FY23 Work Plan - May 2022 to April 2023: Government Finance Statistics (GFS) - FINAL OUTTURN AT APRIL 2023

						May 2022 - April 2023 (in person-days)			Number of	Updated Inputs at Oct 31, 2022 (in person-days) Number		Number of	Updated Inputs at Apr 30, 2023 er of (in person-days)			Number of							
	TA Area	Objective	Country	Outcome Targeted	Activity	PFTAC resident	ST experts	Total	Missions/ Activities	PFTAC resident artysors	ST experts	Total	Missions/ Activities	PFTAC resident advisors	ST experts	Total	Missions/ % Delivery Delivery Statu Activities		Delivery Status	Milestones	Comments	Planned Date	Experts
Gow	ernment since Statistics	Strengthen compilation and dissemination of fiscal statistics	Cook Islands	Data are compiled and disseminated using appropriate statistical techniques, including dealing with data sources, and/or assessment and validation of intermediate data and statistical outputs.	Refine compilation techniques for using various administrative data sources to reduce statistical discrepancies.	1511152	15	15	1		13	13	1		13	13	1	100%	Sep 19 - 30, 2022	 Cool Islands National Statistics Office and Crown Accounts should work with departments to resolve discrepancies for the floors recorded in the accounting system and the asset registers. Investigate solution to suffer improve the new CoA with more granular coding to be able to bridge data to the GPSM 2014 economic and functional codes. 	GFS compilation for the GG is automated and maintained through the new CoA and financial management information system.	Aug 22 - Sep 2, 2022	Temes
			COOKINETICS	Higher frequency data has been compiled and disseminated internally and/or to the public.	General Government (GG) coverage and statistical discrepancies.		2	15	•		2	IJ	•				·	200%	(remote)	Compile and disseminate general government debt data in the World Bank quarterly public sector debt statistics template for publication. Compile and disseminate public sector debt data quarterly with the World Bank. Compile and disseminate GG GFS for F72021.	Address General Government (GG) coverage and statistical discrepancies. Encourage submission of GG debt data to the World Bank Quarterly Public Sector Debt Database (QPSD).	(in-country)	Tents
				Improved periodicity, timelines and consistency of data.	Improve GG compilation, accuracy and timeliness. Data is prepared with minimum statistical discrepancies.													Jul 25 - 29, 2022 (In- personal / Mg 15 - 19, 100% 2022 (Permotely Oct 12 - 16, 2022 (In- country)		**Connect the State of the Nations Report with OS sives 3 a State for KGG in the Government Finance Statistics Manual 2014 fromer Gundrein published in his hierarchical Financial Statistics. *Compile and dissuminate connolidated general genements anomal data. **Share general genement ded data in the World Bank quantiety public actor of delt statistics template for public actor. **Compile and dissuminate public sector delt data quantiety with the World Bank. **Compile and dissuminate anomal data for NS 7007-2009. **Compile and dissuminate anomal data for NS 7007-2009. **Compile and dissuminate anomal data for NS 7007-2009. **Tompile and dissuminate anomal data for NS 7007-2009. **Tompile and dissuminate anomal data for NS 707-2001. **Tompile and NS 707-2001. **Tompile and NS 707-2001. **Tompile and NS 707-2001.	GFS for general government operations are compiled and disseminated on a annual basis.		
			Fiji	Source data are adequate for the compilation of these macroeconomic statistics.	Source data provide sufficient detail to allow consolidation of GFS for the various levels of the general government (or public) sector.	12	8	20	2	5	22	27	2	5	22	27	2			• Investigate the detail and reconcile grants, frankfers between levels of gov. • Identify, exceeding, and willdate the loan transactions between general government with and its associated interest opensy. Previous cost for delinitation. • Estimate incomplete transactions for local government data breaks preparing data for consolidation.	Further investigate GG consolidation issues.	Jul 25 - 29, 2022 (in- country)/ Apr 17 - 28, 2023 (in- country)	- Temes - Moskalenko/ De La Beer
				Improved metadata accessibility.	Develop and maintain processes for regularly updating metadata and business process documentation.															Update metadata to cover GFSM 2014 methodology and reconciling items to MOE source data. Explaining key differences like Other Economic Flows and Memorandum Items.	Enhanced metadata and compilation guidelines are produced and disseminated.		
			FSM	Higher frequency data has been compiled and disseminated internally and/or to the public.	Compile public sector debt statistics.	8		8	1	7		,	1	7		7	,	100%	Feb 13 - 17, 2023 (in	Amontplace and market attitude (interpretine neather give compilation and distermination of quarterly BCG GF1. **Compile and disserting controllating department annual legislation (ACC) **Compile and disserting and disserting powerment annual legislation (ACC) **Compile and disserting power government debt data in the World bank quarterly public sector debt statistics remarks to policious. **Compile and disserting public sector debt data quarterly with the World Bank. **Compile and disserting the KDGB for PGISI.**	Encourage PSDS compilation and dissemination to the World Bank Quarterly Public Sector Debt Database (QPSD).	Jan 23 - 27, 2023 (in-	Markshaka
			7304	Source data are adequate for the compilation of these macroeconomic statistics.	Source data provide sufficient detail to allow consolidation of GFS for the various levels of the general government (or public) sector.	٥	•	٩	•	,	·	,	1				•	100% country)		Provestigate the detail and recording pants / random between levels of government. Histority, recording and validate the bean transactions between general government units and its associated interest segment / reviews cost reclinication. Levels are represented to the property classified and reported in the new FMS. Historical State Control and Productional codes in the new Co.h.	Further Investigate GG consolidation issues.	country)	MOSSERIND
			Kiribati	Higher frequency data has been compiled and disseminated internally and/or to the public.	Expand coverage to public nonfinancial corporations and for public sector debt statistics (PSDS).		15	15	1		13	13	1		13	13	1	100%	Jan 23 - Feb 3, 2023	*Compile and disseminate annual general government P70011. *Compile and disseminate general government debt data in the World Bank quanterly public sector debt statistics temptate for publication. *Compile and disseminate public sector debt data quanterly with the World Bank.	Encourage PSDS compilation and dissemination to the World Bank Quarterly Public Sector Debt Database (QPSD).	Jan 23 - Feb 3, 2023	Tillmann-Zorn
				Business processes documentation for compilation and dissemination of macroeconomic and financial statistics is stored, accessed and regularly updated.	Update business process documentation to account for changes in procedures and source data.														(tempte)	*Adequate business processes documentation exists, is well stored, accessible, and regularly updated to enable the compiling/discerninating statistical agency to sustain good statistical practices.	Enhanced metadata and compilation guidelines are produced and disseminated.	(in-country)	
				Higher frequency data has been compiled and disseminated internally and/or to the public.	Expand coverage to public nonfinancial corporations and for public sector debt statistics (PSDS).															+Compile and disseminate annual budgetary central government F72021.	Address General Government (GG) coverage and statistical discrepancies. Encourage submission of GG debt data to the World Bank Quarterly Public Sector Debt Database (QPSD).		
			Nauru	Data are compiled and disseminated using the coverage and scope of the latest manual/guide. Data are compiled and disseminated using	Expand the coverage to include all public sector units and the associated stocks and flows according to the GFSM 2014.	12		12	1	12		12	1			7	1	100% Apr 3 - 7, 2023 (incountry)		Investigate and complete a list of all institutional units covered for GFs.	Complete the public sector institutional table (PSIT).	Feb 13 - 24, 2023 (in country)	Moskalenko
				Data are compiled and disseminated using appropriate statistical techniques, including to deal with data sources, and/or assessment and validation of intermediate data and statistical outputs.	Update business process documentation to account for changes in procedures and source data.															*Produce basic compilation procedures.	Enhanced metadata and compilation guidelines are produced and disseminated.		
			Palau	Higher frequency data has been compiled and disseminated internally and/or to the public.	Expand coverage to public nonfinancial corporations and for public sector debt statistics (PSDS).	8	-	8	1	7		7	1					0%	Cancelled	Compile and disseminate annual general government FY2021. Compile and disseminate general government debt data in the World Bank quarterly public sector debt statistics template for publication. Compile and disseminate public sector debt data quarterly with the World Bank.	Encourage PSDS compilation and dissemination to the World Bank Quarterly Public Sector Debt Database (QPSD).	Jan 16 - 20, 2023 (in- country)	Moskalenko
			RMI	Higher frequency data has been compiled and disseminated internally and/or to the public.	Expand coverage to public nonfinancial corporations and for public sector debt statistics (PSDS).	8		8	1	7		7	1	7		7	1	100%	Feb 6 - 10, 2023 (in-	-Compile and disseminate annual general government P7201Compile and disseminate general government P7201Compile and disseminate general government debt data in the World Bank quarterly public sector debt statistics template for publicationCompile and disseminate public sector debt data quarterly with the World Bank.		Jan 30 - Feb 3, 2022 (in-country)	Moskalenko
				Source data are adequate for the compilation of these macroeconomic statistics.	Source data provide sufficient detail to allow consolidation of GFS for the various levels of the general government (or public) sector.														,	CoA reform to include the automation of the GFS with GFSM 2014 economic and functional codes.	Automation will improve overall GFS and PSDS compilation with minimal manual intervention.	(,)	
			Samoa	Higher frequency data has been compiled and disseminated internally and/or to the public.	Expand coverage to public nonfinancial corporations and for public sector debt statistics (PSDS). COFGG and GG Stocks. Source data provide sufficient detail to allow consolidation of GFS	12		12	1	12	16	28	1	12	16	28	1	100%	Nov 28 - Dec 9, 2022 (in-country)	*Compile and discretisate annual of to PP7231. *Compile and discretisate aperual preventment debet data in the World Bank quarterly public sector debt statistics template for publication. *Compile and discretisate public extor-debt data quarterly with the World Bank. *Compile and submit balance sheet mode for the Git and the PS (FP2815-20) *Compile as the sector of public corporations GIS and PSISS. **Statistical discrepances and other potential indication of problems in statistical outputs (in particular to the	Encourage PSDS compilation and dissemination to the World Bank Quarterly Public Sector Debt Database (QPSD). Discrepancies in the balance sheet should be reconciled and	Nov 28 - Dec 9, 2022 (in-country)	2 Moskalenko/ De La Beer
				these macroeconomic statistics.	for the various levels of the general government (or public) sector.															financial balance sheet) are investigated. -Refine the process and resolve statistical discrepancies derived from using source data.	resolved.		
				Higher frequency data has been compiled and disseminated internally and/or to the public.	Refine compilation techniques for using various administrative data sources to reduce statistical discrepancies.													. Osc Delivered by HQ under D4D		*Compile and discominate general government (Public Sector) dock data in the Word Senik quarterly public sector dent cut action lengther by public time. Members appropriately and annual compilation processes to reflect results of cath shakes recordination. *Section compilation and discomination of the quarterly GS data and fiscal bulletin. *Compile and discominate annual GG for PT33. *Compile and discominate annual GG for PT31.	Address General Government (GG) coverage and statistical discrepancies. Encourage submission of GG debt data to the World Bank Quarterly Public Sector Debt Database (QPSD).		
			Timor-Leste	Data are compiled and disseminated using appropriate statistical techniques, including to deal with data sources, and/or assessment and validation of intermediate data and statistical outputs.	investigate statistical discrepancies and other potential indicators of problems in statistical outputs.		15	15	1											Adjuste the National Chart of Accounts in ProClarity to Bolliste GFS compilation, and resolve discrepancies between ProClarity and the Government Reporting program. An processe be instant or recording currency and deposits in ProClarity to what is reported by the Central Bank of Floror Less in its monetary statistic. Floring Less in its monetary statistic. Floring Less in its monetary statistics. **Collaborative with the Budget Christots to picke to the Sudget Christots and adopt an international reporting standard in GFSACCRIP, and resolves before to the Mort Avoids.	Investigate all data sources, in particular between the Government Reporting Program and ProClarify to narrow down inconsistencies and Improve data quality.	Oct 24 - Nov 4, 2022 (in-country)	STX
				Business processes documentation for compilation and dissemination of macroeconomic and financial statistics is stored, accessed and regularly updated.	Establish business process documentation to inform compilation and dissemination procedures.															Compilation procedures are designed to minimize processing errors, such as coding, editing, and tabulation errors.	Enhanced metadata and compilation guidelines are produced and disseminated.		
			Ţ	Higher frequency data has been compiled and disseminated internally and/or to the public.	Refine compilation techniques for using various administrative data sources to reduce statistical discrepancies, and expand coverage to include public nonfinancial corporations.														Aug 29 - Sep 15, 2022	-Compile and discerninate annual BCG for FY20Compile and discerninate annual BCG for FY21Compile and discerninate annual and quarterly public sector debt data to the World Bank.	Address General Government (GG) coverage and statistical discrepancies. Encourage submission of GG debt data to the World Bank Quarterly Public Sector Debt Database (QPSD).	Sep 19 - 30, 2022 (in	

			Outcome Targeted	Activity	May 2022 - April 2023 (in person-days)		2023			odated inputs at Oct 31, 2022			Updated Inputs at Apr 30, 2023 (in person-days)							Planned Date		
TA Area	Objective	Country					Number of Missions/	(in person-day:		s)	Number of Missions/	Number of Missions/			% Delivery	Delivery Status	Milestones	Comments	Experts			
TA ALLE	Objective	Country	Outcome Largered		PFTAC resident advisors	ST experts	Total	Activities		Activities	PFTAC resident advisors	ST experts	Total	Activities	% Delivery	Delivery Status	onite scottes	Commence	Planned Date	- CAPAIG		
		Tonga	Data are compiled and disseminated using appropriate statistical techniques, including to deal with data sources, and/or assessment and validation of intermediate data and statistical outputs.	Update business process documentation to account for changes in procedures and source data.		15	15	1		13	13	1	·	13	13	1	100%	(remote)	*Produce basic compilation procedures.	Enhanced metadata and compilation guidelines are produced and disseminated.	country)	Temes
			Higher frequency data has been compiled and disseminated internally and/or to the public.	Refine compilation techniques for using various administrative data sources to reduce statistical discrepancies, and expand coverage to include provincial and local governments.	12		12	1	12								ON		Compile and disseminate annual BCs for FY21.	Address General Government (GG) coverage and statistical discrepancies. Encourage submission of GG debt data to the World Bank Quarterly Public Sector Debt Database (QPSD).		
		Vanuatu	Data are compiled and disseminated using appropriate statistical techniques, including to deal with data sources, and/or assessment and validation of intermediate data and statistical outputs.	Investigate statistical discrepancies and other potential indicators of problems in statistical outputs.		12 . 1					12	1						Cancelled	-Phoduce basic compilation procedures: A process be initiated to reconcile currency and deposits and other financial balance sheet transactions causing instalances. **Accordination of transactions in the net investment of nonfinancial assets between various source data causing statistical discrepancies.		Mar 20 - 31, 2023 (ir country)	n Moskalenko
			Business processes documentation for compilation and dissemination of macroeconomic and financial statistics is stored accessed and regularly updated.	Establish business process documentation to inform compilation and dissemination procedures.															Compilation procedures are designed to minimize processing errors, such as coding, editing, and tabulation errors.	Enhanced metadata and compilation guidelines are produced and disseminated.		
		Regional	Compilation and dissemination of regionally narmonized/consistent macrosconomic and financial statistics.	USS and PSSS methodological training, practical workgroup exercises and resettly data compilation.	-	-		-					7	9	16	1	100%	Apr 17 - 21, 2023 (in- person)				Moskalenko/Ten Buuren
			Compilation and dissemination of regionally harmonized/consistent macroeconomic and financial statistics.	GFS and PSDS methodological training, practical workgroup exercises and country data compilation.	7	7	14	1		9	9	1		9	9	1	100%	Aug 3 - 5, 2022 (remote)	Workshop delivered and staff trained.	Workshop for PFTAC member countries. Wrap up workshop under Phase V, and continuation and preparation into Phase VI.	Aug 1 - 5, 2022	Temes/ De La Beer/
Total Days: 79 75 154 13																						
				Updated Mid-FY23 Workplan:		62 86 148 12																

Increase from Baseline Plan: Outturn at Oct 31:

Percent of Original Plan delivered by Oct 31 Percent of Revised Plan delivered by Oct 31

62	86	148	12
-22%	15%	-4%	-8%
-	48	48	4
0%	64%	31%	31%
0%	56%	32%	33%

Final Outturn: Percentage of Mid-Year Revised Plan: Percentage of Original Plan:

45	95	140	11
73%	110%	95%	92%
57%	127%	91%	85%