# FY23 Work Plan - May 2022 to April 2023: Nauru

## Government Finance Statistics

**Objective:** Strengthen compilation and dissemination of fiscal statistics

**Country:** Nauru

**Outcome Targeted:**
- Higher frequency data has been compiled and disseminated internally and/or to the public.
- Data are compiled and disseminated using the coverage and scope of the latest manual/guide.
- Data are compiled and disseminated using appropriate statistical techniques, including to deal with data sources, and/or assessment and validation of intermediate data and statistical outputs.

**Activity:**
- Compile and disseminate annual budgetary central government FY2021.
- Investigate and complete a list of all institutional units covered for GFS.
- Produce basic compilation procedures.

**Number of Missions/Activities:**
- 12

**Planned Date:**
- Feb 13 - 24, 2022 (in-country)

**Experts:**
- LTX

### Milestones

- Compile and disseminate annual budgetary central government FY2021.
- Investigate and complete a list of all institutional units covered for GFS.
- Produce basic compilation procedures.

### Comments

- Address General Government (GG) coverage and statistical discrepancies. Encourage submission of GG debt data to the World Bank Quarterly Public Sector Debt Database (QPSD).
- Enhanced metadata and compilation guidelines are produced and disseminated.

## Real Sector Statistics

**Objective:** Strengthen compilation and dissemination of real sector statistics - national accounts

**Country:** Nauru

**Outcome Targeted:**
- A new data set has been compiled and disseminated internally and/or to the public.
- Updating national accounts to 2020-21

**Activity:**
- Updating national accounts to 2020-21

**Number of Missions/Activities:**
- 7

**Planned Date:**
- Sep 26 - 30, 2022 (in-country)

**Experts:**
- Powell

## Public Financial Management

**Objective:** Improved PFM laws and effective institutions

**Country:** Nauru

**Outcome Targeted:**
- The capacity of ministry of finance to plan, implement and sustain PFM reforms is enhanced

**Activity:**
- Develop PFM Roadmap

**Number of Missions/Activities:**
- 1

**Planned Date:**
- May 16 - Jul 29, 2022 (remote)

**Experts:**
- Lavea/ Seeds/ STX

## Revenue Administration

**Objective:** Strengthened revenue administration management and governance arrangements

**Country:** Nauru

**Outcome Targeted:**
- Corporate priorities are better managed through effective risk management

**Activity:**
- Enhance CIS and improve core tax functions

**Number of Missions/Activities:**
- 1

**Planned Date:**
- Feb 20 - Mar 3, 2023 (in-country)

**Experts:**
- Fisher

## Total

<table>
<thead>
<tr>
<th>TA Area</th>
<th>Objective</th>
<th>Country</th>
<th>Outcome Targeted</th>
<th>Activity</th>
<th>May 2022 - April 2023 (in person-days)</th>
<th>Number of Missions/Activities</th>
<th>Milestones</th>
<th>Comments</th>
<th>Planned Date</th>
<th>Experts</th>
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<tr>
<td>Finance</td>
<td>Strengthen compilation and dissemination of fiscal statistics</td>
<td>Nauru</td>
<td>Higher frequency data has been compiled and disseminated internally and/or to the public.</td>
<td>Compile and disseminate annual budgetary central government FY2021.</td>
<td>12</td>
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<td>Address General Government (GG) coverage and statistical discrepancies. Encourage submission of GG debt data to the World Bank Quarterly Public Sector Debt Database (QPSD).</td>
<td>Feb 13 - 24, 2022 (in-country)</td>
<td>LTX</td>
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<td>Finance</td>
<td>Strengthen compilation and dissemination of fiscal statistics</td>
<td>Nauru</td>
<td>Data are compiled and disseminated using the coverage and scope of the latest manual/guide.</td>
<td>Investigate and complete a list of all institutional units covered for GFS.</td>
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<td>Complete the public sector institutional table (PSIT).</td>
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<td>Data are compiled and disseminated using appropriate statistical techniques, including to deal with data sources, and/or assessment and validation of intermediate data and statistical outputs.</td>
<td>Produce basic compilation procedures.</td>
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<td>Finance</td>
<td>Strengthen compilation and dissemination of real sector statistics - national accounts</td>
<td>Nauru</td>
<td>A new data set has been compiled and disseminated internally and/or to the public.</td>
<td>Updating national accounts to 2020-21</td>
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<td>Compilation of draft 2020/21 GDP estimates</td>
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<td>Finance</td>
<td>Improved PFM laws and effective institutions</td>
<td>Nauru</td>
<td>The capacity of ministry of finance to plan, implement and sustain PFM reforms is enhanced</td>
<td>Develop PFM Roadmap</td>
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<td>Sequenced and prioritized roadmap drafted</td>
<td>May 16 - Jul 29, 2022 (remote)</td>
<td>Lavea/ Seeds/ STX</td>
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<td>Finance</td>
<td>Strengthened revenue administration management and governance arrangements</td>
<td>Nauru</td>
<td>Corporate priorities are better managed through effective risk management</td>
<td>Enhance CIS and improve core tax functions</td>
<td>12</td>
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<td>Impact of COVID should be factored in</td>
<td>Feb 20 - Mar 3, 2023 (in-country)</td>
<td>Fisher</td>
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**TOTAL**

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