

FY21 PFTAC Work Plan - May 2020 to April 2021 Regional

TA Area	Objective	Country	Outcome Targeted	Activity	May 2020 - April 2021 (in person-days)			Number of Missions/ Activities	Milestones	Comments	Planned Date	Experts
					PFTAC resident advisors	ST experts	Total					
Financial Sector Supervision	2. To implement a risk-based supervision (RBS) system and upgrade other supervisory processes	Regional	AFSPC Annual Meeting	AFSPC Annual Meeting	5	7	12	1		In PNG		
			AFSPC Annual Workshop	AFSPC Annual Workshop	5	7	12	1		In PNG		
			Southern Workshop	TBC	5	7	12	1				
Government Finance Statistics	1. Strengthened macroeconomic and financial statistics compilation and dissemination for decision making: compilation methodologies in line with international standards for GFS	Regional	Capacity Development in GFS.	GFS methodological training, practical workgroup exercises and country data compilation.	5	13	18	1	Workshop delivered and staff trained.	Workshop for selected PFTAC member countries to be held in Fiji. This activity will include a segment of country specific technical assistance to Kiribati.	Aug, 2020	Temes/ STX
Real Sector Statistics	1. Strengthen compilation and dissemination of data on macroeconomic and financial statistics for decision making according to the relevant internationally accepted statistical standard, including developing/improving statistical infrastructure, source data, serviceability and/or metadata.	Regional	1.15 Improved Timeliness of data made available internally and/or to the public	Workshop on QNA and Seasonal Adjustment	5	-	5	1	Completion of Workshop	Will be supported by an ABS financed STX	May, 2020	Scheiblecker
			1.3 Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination	Workshop on Annual National Accounts (ANA)	5	9	14	1	Completion of Workshop		Oct, 2020	Scheiblecker
				Joint CARTAC - PFTAC workshop	5	-	5	1	Completion of Workshop		Jun, 2020	Scheiblecker
Macroeconomic Programming and Analysis	Well functioning macroeconomic policy and institutions: improved macroeconomic policy advice to government	Regional	1. Timely, high quality macroeconomic monitoring, analysis and research available for policymaking.	Workshop on Managing Fishing Revenues	5	-	5		(1) Participants recognize the importance of sharing data (Apr. 21). (2) Priority actions are identified to enhance data sharing (Apr. 21).	The workshop could be jointly organized with PFM in FSM		Beaumont
			2. Ready public access to key monetary, fiscal and financial soundness information.	Workshop on Budget Documentation and Report Writing	5	-	5		(1) Budget documents include a section on current and medium-term macroeconomic and fiscal performance (Apr. 22). (2) Budget documents include an annex with fiscal and economic statistics for the last 10 years, the current year, and the next 3 years (Apr. 22).	The workshop will be organized jointly with the PFM and UNDP.		Beaumont
				Fiscal Framework Workshop	5	-	5					Beaumont
			4. Strong institutional structures for macroeconomic policymaking.	Workshop on Empirical based Policy Advice	5	7	12	1	(1) Technical staff propose actions to their senior management for enhancing national statistics (Nov. 20). (2) The compilation of key macroeconomic statistics is supported by users in 3 out of 7 countries (Apr. 21).	The workshop will precede the 2020 South Pacific Central Banking Conference in Honiara. Participants will be invited from the central banks, ministries of finance, and statistics offices.		Beaumont/ Claus
	Financial Programming Workshop (Singapore)	5		-	5	1				Beaumont		
	Promote maintenance of correspondent banking relationships for Pacific countries	5. Customer due diligence and AML/ CFT compliant	Workshop/ Training	10	-	10	1		Plus HQ travel and staff time		Beaumont	
			Secretariat Quarterly meetings	12	-	12	2		Plus HQ travel and staff time		Beaumont	
Public Financial Management	1. Improved laws and effective PFM institutions	Regional	1.2 MoF capacity can meet enacted PFM responsibilities	PFM Symposium	8	-	8	1	Conduct of the workshop		Aug, 2021	Neves/ Kubasta
			1.2 The capacity of MoF to plan, implement and sustain PFM reforms is enhanced	PEFA Workshop	10	-	10	1	Conduct of the workshop		Aug, 2021	Kubasta/ Neves
			1.2 The capacity of MoF to plan, implement and sustain PFM reforms is enhanced	PIMA Workshop	10	-	10	1	Conduct of the Symposium		Oct, 2020	Kubasta/ Neves
	2. Comprehensive, credible and policy based budget preparation	Regional	2.3 More credible medium-term budget framework is integrated in annual budget process	Fishing revenue workshop	5	-	5	1	Conduct of the workshop	In conjunction with development partners	Nov, 2020	Neves/Beaumont
			2.2 More credible medium term macro fiscal framework is included in budget documentation	Workshop on Budget Documentation and Report Writing	5	-	5	1	Conduct of Workshop	In conjunction with development partners	Sep, 2020	Neves
	3. Improve budget execution and control.	Regional		3.2 Risk based internal audit functions are established in central government agencies	Workshop - Fiscal Framework in Pacific Countries	10	-	10	1		Deferred workshop from March uncertain	Sep, 2020
			Workshop - Internal Audit		5	-	5	1		In conjunction with PIFS	May,2020	Kubasta
4. Improve coverage and quality of fiscal reporting	4.2 Comprehensiveness, frequency, and quality of fiscal reporting is enhanced	Treasury Functions and Financial Reporting	10	9	19	1	Workshop Conducted		Jan, 2021	Kubasta/Neves/ Kauffmann		
			1.2 Organizational arrangements enable more effective delivery of strategy and reforms	Managing Large taxpayers	4	20	24	1	Workshop on LTO delivered by 6/30/2020	Concept of large taxpayer office as key part of mobilizing revenue to be understood	May 54 to 7, 2020	Scott /Shrosbree/Ey sselein

Revenue Administration	1. Strengthened revenue administration management and governance arrangements	Regional	1.5 Corporate priorities are better managed through effective risk management	Introducing and Managing Effective Compliance Improvement	4	20	24	1	Workshop on CIS delivered by 8/31/2020	CIS developed to Improve monitoring and evaluation of compliance risk mitigation	Jul 20 -23, 2020	Aslett/Piper/Eysselein
			1.5 Corporate priorities are better managed through effective risk management	Workshop on Compliance Improvement Model	-	-	-	-	Workshop on CIS delivered by 10/31/2020	CIS developed to Improve monitoring and evaluation of compliance risk mitigation	FY22	Scott/Shrosbree/Eysselein
			1.5 Corporate priorities are better managed through effective risk management	ISORA Workshop	4	-	4	1	Workshop on ISORA delivered by 10/31/2020			Eysselein
	2. Strengthened core functions evidenced by an accurate taxpayer base, taxpayer services supporting voluntary compliance, improvements in filing, payment and audit activities		2.5 Audit and other verification programs more effectively ensure accuracy of reporting	Workshop on Tax Investigations - VAT	5	20	25	1	Workshop on VAT tax Investigations delivered by 2/28/21	Workshop delivered in terms of training needs identified	Jan25 - 28, 2021	Eysselein/Shrosbree/Matthews
			2.3 , 2.4 A larger proportion of taxpayers meet their filing and payment obligations as required by law	Managing Return Filing and Tax Arrears	5	20	25	1	Workshop on managing filing and arrears delivered by 4/30/21	Workshop delivered in terms of training needs identified	Dec 7 - 10, 2020	Eysselein/Shrosbree/TBD
TOTAL					167	139	306	25				