### Financial Sector Supervision

1. Develop and strengthen banking regulations in line with international standards.

- **Target:** Timor-Leste
- **Expert:** PFTAC
- **Objective:** Risk-based supervision
- **Activity:** Supervisors have sufficient capacity to effectively implement risk-based supervision and other supervisory processes.
- **Milestones:**
  - Supervisors receive risk-based supervision training.
  - Risk-based supervision processes are implemented.
- **Experts:** ST experts
- **TA Area Objective:** Postponed until FY19
- **Percentage of Plan Delivered at End-Oct:** 0%

#### Public Financial Management

1. Improved laws and effective PFM institutions

- **Target:** Timor-Leste
- **Expert:** PFTAC
- **Objective:** Expenditure Review Seminar (EERS)
- **Activity:** Ministries provide input for the 2018 EERS.
- **Milestones:**
  - Ministries submit input materials.
  - EERS outcomes are disseminated.
- **Experts:** ST experts
- **TA Area Objective:** Completed
- **Percentage of Plan Delivered at End-Oct:** 100%

### Real Sector Statistics

1. Strengthen compilation and dissemination of data on macroeconomic and financial statistics for decision making according to the relevant internationally accepted statistical standard, including developing/improving statistical infrastructure, source data, data quality and/or metadata.

- **Target:** Timor-Leste
- **Expert:** PFTAC
- **Objective:** GDP compilation and dissemination
- **Activity:** GDP compilation and dissemination are conducted in accordance with the relevant internationally accepted statistical standard.
- **Milestones:**
  - GDP compilation and dissemination are conducted.
  - Updates to GDP methodology are implemented.
- **Experts:** ST experts
- **TA Area Objective:** Postponed until FY19
- **Percentage of Plan Delivered at End-Oct:** 0%

### Government Finance Statistics

1. Strengthened macroeconomic and financial statistics compilation and dissemination for decision making: compilation methodologies in line with international standards for GFS.

- **Target:** Timor-Leste
- **Expert:** PFTAC
- **Objective:** General government budget and financial statement
- **Activity:** General government budget and financial statement are prepared and disseminated in accordance with the relevant internationally accepted statistical standard.
- **Milestones:**
  - General government budget and financial statement are prepared.
  - Updates to general government budget and financial statement are implemented.
- **Experts:** ST experts
- **TA Area Objective:** Postponed until FY19
- **Percentage of Plan Delivered at End-Oct:** 0%