## Financial Sector Supervision

**Objective:** Develop and strengthen banking regulations in line with international standards.

### MID-YEAR UPDATE

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<th>Activity</th>
<th>Planned Input</th>
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<th>Status Milestones</th>
<th>Comments</th>
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<tbody>
<tr>
<td>Workshop on Banking Legislation and Prudential Standards</td>
<td>April 2018</td>
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<tr>
<td>Provide guidance and training for on-site examination</td>
<td>April 2018</td>
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### Experts
- Advisors: ST experts
- Total: 12

### Deliverable Dates
- May 2018
- August 2018

### Milestones
- Expert: Hans Everts

## Government Finance Statistics

**Objective:** Strengthen macroeconomic and financial statistics as well as decision-making. Compilation methodologies in line with international standards for GFS.

### MID-YEAR UPDATE

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<tbody>
<tr>
<td>Refinement of budget documents</td>
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### Experts
- Advisor: Lawrence De La Beer
- Total: 5

### Deliverable Dates
- June 2018
- August 2018

### Milestones
- Revenue Administration: 2.2 Taxpayer Services initiatives to support voluntary compliance, improvements in filing, payment and audit activities.
- Revenue Administration: 2.3 Larger proportion of taxpayers meet their filing obligations as required by law.
- Revenue Administration: 2.4 Larger proportion of taxpayers meet their payment obligations as required by the law.
- Revenue Administration: 2.5 Taxpayer services to support voluntary compliance.

### Comments
- Budget documentation is properly classified and stored.
- An environmental scan shows potential to improve on-time payment of taxes.
- An environmental scan shows potential to improve on-time filing.
- Detailed information is provided to the IMF.

## Revenue Administration

**Objective:** Strengthen revenue administration management and governance arrangements.

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### Experts
- Advisor: Hans Everts
- Total: 5

### Deliverable Dates
- May 15 - 18

### Milestones
- Revenue Administration: 2.2 Taxpayer Services initiatives to support voluntary compliance, improvements in filing, payment and audit activities.
- Revenue Administration: 2.3 Larger proportion of taxpayers meet their filing obligations as required by law.
- Revenue Administration: 2.4 Larger proportion of taxpayers meet their payment obligations as required by the law.
- Revenue Administration: 2.5 Taxpayer services to support voluntary compliance.

### Comments
- Budget documentation is properly classified and stored.
- Detailed information is provided to the IMF.

## Public Financial Management

**Objective:** Strengthen budget preparations towards more comprehensive, credible, and policy-oriented budget.

### MID-YEAR UPDATE

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### Experts
- Advisor: Hans Everts
- Total: 5

### Deliverable Dates
- June 2018
- August 2018

### Milestones
- Government Finance Statistics: 1.21 Business processes documentation for data on macroeconomic and financial statistics for decision making according to the relevant internationally accepted statistical standard, including developing/improving statistical infrastructure, source data, reusability and metadata.
- Government Finance Statistics: 1.22 Taxpayer services strategy in place by 12/31/2017 and improved tax compliance.
- Revenue Administration: 2.2 Taxpayer Services initiatives to support voluntary compliance, improvements in filing, payment and audit activities.
- Revenue Administration: 2.3 Larger proportion of taxpayers meet their filing obligations as required by law.
- Revenue Administration: 2.4 Larger proportion of taxpayers meet their payment obligations as required by the law.
- Revenue Administration: 2.5 Taxpayer services to support voluntary compliance.

### Comments
- Detailed information is provided to the IMF.
- Detailed information is provided to the IMF.
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