### Financial Sector Supervision

1. **To develop and strengthen banking regulations in line with international standards**

   - **Objective:** To develop and strengthen banking regulations
   - **Outcome Targeted:** Banking regulation
   - **Activity:** Workshop on banking regulation
   - **Plan:** 2017-2018

   **Sub-regional**

   **Task Area:** Sub-regional

   - **Status:** Milestones Comments
   - **Workshop on insurance legislation**
     - **Experts:** Stefanou
     - **Plan:** 2017-2018
   - **Workshop on insurance legislation**
     - **Experts:** Stefanou
     - **Plan:** 2018-2019

2. **To implement a risk-based supervision (RBS) system and upgrade other supervisory processes**

   - **Objective:** To implement a risk-based supervision system
   - **Outcome Targeted:** Risk-based supervision
   - **Activity:** Workshop on implementing RBS
   - **Plan:** 2017-2018

   **Sub-regional**

   - **Status:** Milestones Comments
   - **Workshop on implementing RBS**
     - **Experts:** Stefanou
     - **Plan:** 2017-2018
   - **Workshop on implementing RBS**
     - **Experts:** Stefanou
     - **Plan:** 2018-2019

### Macroeconomic Management

3. **To improve macroeconomic policy advice to government and central bank management**

   - **Objective:** To improve macroeconomic policy advice
   - **Outcome Targeted:** Macroeconomic policy advice
   - **Activity:** Workshop on macroeconomic policy analysis
   - **Plan:** 2017-2018

   **Regional**

   - **Status:** Milestones Comments
   - **Workshop on macroeconomic policy analysis**
     - **Experts:** Stefanou
     - **Plan:** 2017-2018
   - **Workshop on macroeconomic policy analysis**
     - **Experts:** Stefanou
     - **Plan:** 2018-2019

4. **To improve microeconomic policy advice to government and central bank management**

   - **Objective:** To improve microeconomic policy advice
   - **Outcome Targeted:** Microeconomic policy advice
   - **Activity:** Workshop on microeconomic policy analysis
   - **Plan:** 2017-2018

   **Regional**

   - **Status:** Milestones Comments
   - **Workshop on microeconomic policy analysis**
     - **Experts:** Stefanou
     - **Plan:** 2017-2018
   - **Workshop on microeconomic policy analysis**
     - **Experts:** Stefanou
     - **Plan:** 2018-2019
# PFTAC REGIONAL ACTIVITIES: FY18 Work Plan - May 2017 to April 2018 MID-YEAR UPDATE

## Real Sector Statistics

<table>
<thead>
<tr>
<th>Objective</th>
<th>Country</th>
<th>Activity</th>
<th>Planned Inputs (person-days)</th>
<th>Updated Inputs at Nov 1 (person-days)</th>
<th>% of updated inputs at end Dec</th>
<th>Deliverability Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>Strengthened data collection in 3 countries</td>
<td>Regional</td>
<td>1.1.7 (1.3) Staff capacity increased through training, support and development of source data, compilation methods, and dissemination</td>
<td>5</td>
<td>5</td>
<td>100%</td>
<td>Completed to the target, the number of staff trained to complete these statistics is unknown.</td>
</tr>
</tbody>
</table>

## Government Finance Statistics

<table>
<thead>
<tr>
<th>Objective</th>
<th>Country</th>
<th>Activity</th>
<th>Planned Inputs (person-days)</th>
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<th>% of updated inputs at end Dec</th>
<th>Deliverability Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>Strengthened data reporting and dissemination</td>
<td>Regional</td>
<td>1.1.7 (1.3)</td>
<td>5</td>
<td>5</td>
<td>100%</td>
<td>Workshop delivered and staff trained</td>
</tr>
</tbody>
</table>

## Revenue Administration

<table>
<thead>
<tr>
<th>Objective</th>
<th>Country</th>
<th>Activity</th>
<th>Planned Inputs (person-days)</th>
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<td>5</td>
<td>5</td>
<td>100%</td>
<td>Workshop delivered and staff trained</td>
</tr>
</tbody>
</table>

## Summary

| Original Plan Total Days | Updated Plan Total Days | Delivered by Oct 31 | Percentage of Revised | |
|-------------------------|------------------------|---------------------|----------------------| |
| 147                    | 143                    | 52                  | 37%                  | 45% |