

FY19 Proposed PFTAC Work Plan - May 2018 to April 2019: Nauru												
TA Area	Objective	Country	Outcome Targeted	Activity	May 2018 - April 2019 (in person-days)			Number of Missions/ Activities	Milestones	Comments	Planned Date	Experts
					PFTAC resident advisors	ST experts	Total					
Public Financial Management	4. Improve coverage and quality of fiscal reporting	Nauru	4.2 Comprehensiveness, frequency, and quality of fiscal reports is enhanced	Improving financial reporting based on IPSAS Cash	0	14	14	1	1. Gap analysis, action plan developed by PFTAC and adopted by authorities by Jan 2019 2. Staff trained on IPSAS-Cash by Dec 2018.	Part of PFM Roadmap	Dec 2018	Mayer
Government Finance Statistics	1. Strengthened macroeconomic and financial statistics compilation and dissemination for decision making: compilation methodologies in line with international standards for GFS	Nauru	1.5 Data are compiled and disseminated using the coverage and scope of the latest manual/guide.	Compile the institutional unit table for the public sector and investigate source data for GFS compilation purposes.	5	-	5	Remote	<ul style="list-style-type: none"> Review and refine the list of all institutional units covered for public sector GFS by April 2019. Update BCG GFS data files with actual outcomes (up to FY17) and prepare (FY18) BCG preliminary data by November 2018. Introduce a first draft of the budget summary statements in the <i>GFSM 2014</i> format. By April 2019. [RBM-GO-5.7, 5.8 and 10.2] 	The institutional scope includes all significant central government institutional units and its associated transactions.	Remote	De La Beer
			1.9 Data are compiled and disseminated using appropriate statistical techniques, including to deal with data sources, and/or assessment and validation of intermediate data and statistical outputs.	Mapping the national chart of accounts (COA) to GFS.					<ul style="list-style-type: none"> Automate the GFS economic and functional codes in the financial system by April 2019. [RBM-GO-9.6] 			
Real Sector Statistics	1. Strengthen compilation and dissemination of data on macroeconomic and financial statistics for decision making according to the relevant internationally accepted statistical standard, including developing/improving statistical infrastructure, source data, serviceability and/or metadata.	Nauru	1.3 Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination	Build independent compilation capacity	21	-	21	2	Relative to the baseline, the number of staff trained to compile and/or disseminate these statistics is adequate by September 2018	<ul style="list-style-type: none"> Two staff further trained on revised methodology, data collection, compiling rebased GDP estimates and dissemination of rebased GDP estimates (Sep 2018) Updated rebasing plan set out (Jun 2018) Derivation of 2013 informal sector benchmarks using HIES 2012-13 (Jun 2018) Derivation of government, public corps and market sector benchmarks (Sep 2018) Rebased GDP(P) estimates drafted (Sep 2018) 		Wild, Richard
			1.4 Data are compiled and disseminated using the concepts and definitions of the latest manual/guide.	Assist with benchmarking and rebasing					Relative to the baseline, deviations from 2008 SNA are reduced and/or eliminated by September 2018			
			1.18 A new data set has been compiled and disseminated internally and/or to the public	Provide supplementation to produce latest GDP estimates					New national accounts statistics, as set out in the latest System of National Accounts (2008) manual, are available by October 2018			
Revenue Administration	1. Strengthened revenue administration management and governance arrangements	Nauru	1.1 Capacity for reform increased due to clear reform strategy and a strategic management framework adopted and institutionalized.	Review current reform progress	5	-	5	1	Reform strategy in place.	Nauru has made good reform progress which is being supported through a resident advisor.	11/3/2018 - 11/7/2018	LTX
Totals:					31	14	45	4				