<table>
<thead>
<tr>
<th>Mission</th>
<th>Theme</th>
<th>Start Date</th>
<th>End Date</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mission 1</td>
<td>Theme 1</td>
<td>2023-01-01</td>
<td>2023-12-31</td>
<td>Description of mission 1 activities and achievements.</td>
</tr>
<tr>
<td>Mission 2</td>
<td>Theme 2</td>
<td>2024-01-01</td>
<td>2024-12-31</td>
<td>Description of mission 2 activities and achievements.</td>
</tr>
<tr>
<td>Mission 3</td>
<td>Theme 3</td>
<td>2025-01-01</td>
<td>2025-12-31</td>
<td>Description of mission 3 activities and achievements.</td>
</tr>
</tbody>
</table>

**FY09 PFTAC Work Plan - May 2008 to April 2009: Macroeconomic Programming and Analysis - Actual Outcomes as of April 30, 2009**

<table>
<thead>
<tr>
<th>Number of Missions</th>
<th>Delivery Status</th>
<th>Milestones</th>
<th>Activities</th>
<th>Start Date</th>
<th>End Date</th>
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<td>1</td>
<td>On Time</td>
<td>100%</td>
<td>Mission 1</td>
<td>2023-01-01</td>
<td>2023-12-31</td>
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<tr>
<td>2</td>
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<td>Mission 3</td>
<td>2025-01-01</td>
<td>2025-12-31</td>
</tr>
</tbody>
</table>

**Comments**

- Missions planned for the period May 2008 to April 2009.
- Delivery status and milestones for each mission.
- Activities and achievements for each mission.
### Nov. 18 PFTAC Advisor

1. Consistent economic and fiscal forecasts are produced, i.e. methodology is developed to map data between calendar and fiscal years (Nov. 18).
2. The macroeconomic and fiscal framework produces internationally comparable data, i.e. it adopts official GFS methodology (Aug. 20).

### Apr. 19 PFTAC Advisor

1. The impacts of Compact grant funding terminating are analyzed (Apr. 19).

### Mar. 19 PFTAC Advisor

1. Medium-term fiscal projections are produced in budget (Apr. 19).

### Sep 18 – 28, 2018

1. The MFF is used in budget preparations (Oct. 18). (2) The MI-FM is used for policy analysis including to develop a medium-term fiscal framework (Apr. 19). (3) Quarterly GFS and outturns compared to forecasts are reported on (Apr. 19).

### Oct. 16 – 25, 2018

1. Economic and fiscal forecasts are consistent (Jun. 18). (2) Official forecasts are produced and fiscal frameworks are used in budget preparations (Dec. 18). (3) The national framework for revenue forecasting is used in budget preparations (Dec. 18). (4) Documentation on the MOVE is publicly available (Apr. 19). (5) A medium-term fiscal framework is developed (Apr. 19).

### Apr. 8 – 12, 2019

1. Economic and fiscal forecasts are consistent (Jun. 18). (2) The national framework for revenue forecasting is used in budget preparations (Dec. 18). (3) Documentation on the MOVE is publicly available (Apr. 19). (4) A medium-term fiscal framework is developed (Apr. 19).

### Feb 8, 2019

1. Marshall Islands Fiscal Model (MI-FM) is used in budget preparations (Oct. 20). (2) The MI-FM is used for policy analysis including to develop a medium-term fiscal framework (Apr. 19). (3) Quarterly GFS and outturns compared to forecasts are reported on (Apr. 19).

### May 18

1. Support the use of the Tonga projection model in budget preparations (Jun. 18). (2) The Tonga projection model continues to be used in budget preparations (Jun. 18). (3) Fiscal forecasting is enhanced (Apr. 19).

### Jun. 18

1. Support the use of the Model of the Vanuatu Economy (MOVE) and the national framework for revenue forecasting (Dec. 18). (2) Recommendations regarding policy objectives, operational parameter settings, and Article IV type surveillance technical assistance.

### May 18; Jul 19 – 27, 2018

1. Economic and fiscal forecasts are consistent (Jun. 18). (2) The Tonga projection model continues to be used in budget preparations (Jun. 18). (3) Fiscal forecasting is enhanced (Apr. 19).

### Apr. 19

1. The Ministry of Finance’s financial programming framework continues to be used in budget preparations (Dec. 18). (2) The Central Bank of Solomon Islands’ financial programming framework is used to undertake sustainability analysis of policy scenarios (Apr. 19). (3) The frameworks are used to undertake sustainability analysis of policy scenarios (Apr. 19).

### Oct. 25, 2018

1. Economic and fiscal forecasts are consistent (Jun. 18). (2) Official forecasts are produced and fiscal frameworks are used in budget preparations (Dec. 18). (3) The national framework for revenue forecasting is used in budget preparations (Dec. 18). (4) Documentation on the MOVE is publicly available (Apr. 19). (5) A medium-term fiscal framework is developed (Apr. 19).

### Apr. 19; May 18

1. Economic and fiscal forecasts are consistent (Jun. 18). (2) Official forecasts are produced and fiscal frameworks are used in budget preparations (Dec. 18). (3) The national framework for revenue forecasting is used in budget preparations (Dec. 18). (4) Documentation on the MOVE is publicly available (Apr. 19). (5) A medium-term fiscal framework is developed (Apr. 19).

### Aug. 22 – 30, 2018

1. Economic and fiscal forecasts are consistent (Jun. 18). (2) Official forecasts are produced and fiscal frameworks are used in budget preparations (Dec. 18). (3) The national framework for revenue forecasting is used in budget preparations (Dec. 18). (4) Documentation on the MOVE is publicly available (Apr. 19). (5) A medium-term fiscal framework is developed (Apr. 19).

### Nov. 18 – Dec. 18

1. Economic and fiscal forecasts are consistent (Jun. 18). (2) Official forecasts are produced and fiscal frameworks are used in budget preparations (Dec. 18). (3) The national framework for revenue forecasting is used in budget preparations (Dec. 18). (4) Documentation on the MOVE is publicly available (Apr. 19). (5) A medium-term fiscal framework is developed (Apr. 19).

### Dec. 22 – 30, 2018

1. Economic and fiscal forecasts are consistent (Jun. 18). (2) Official forecasts are produced and fiscal frameworks are used in budget preparations (Dec. 18). (3) The national framework for revenue forecasting is used in budget preparations (Dec. 18). (4) Documentation on the MOVE is publicly available (Apr. 19). (5) A medium-term fiscal framework is developed (Apr. 19).

### Dec. 18 – Jan. 19

1. Economic and fiscal forecasts are consistent (Jun. 18). (2) Official forecasts are produced and fiscal frameworks are used in budget preparations (Dec. 18). (3) The national framework for revenue forecasting is used in budget preparations (Dec. 18). (4) Documentation on the MOVE is publicly available (Apr. 19). (5) A medium-term fiscal framework is developed (Apr. 19).