

FY25 PFTAC Work Plan - May 2024 to April 2025: Macroeconomic Programming and Analysis - BASELINE

TA Area	Objective	Country	Outcome Targeted	Activity	May 2024 - April 2025 (in person-days)			Number of Missions/ Activities	Milestones	Comments	Planned Date	Experts
					PFTAC resident advisors	ST experts	Total					
Macroeconomic Programming and Analysis	Stronger analytical skills and better macroeconomic forecasting and policy analysis	Cook Islands	Sound medium-term macroeconomic framework (inclusive of GDP and inflation, commodity prices, the external and monetary sectors, and fiscal aggregates).	Macro-Fiscal Modeling	12	-	12	1	Ability to forecast macro-fiscal outcomes and run scenarios		Mar 24 - Apr 4, 2025 (in-country)	Beaumont
		Fiji		Financial Programming Support	5	-	5	1	Greater sophistication in macroeconomic policy making		Aug 26 - 30, 2024 (in-country)	Beaumont
				Fiscal Rules Analysis	10	-	10	1	Adoption of medium-term fiscal framework and rules	In conjunction with MFR	Nov 18 - 29, 2024 (in-country)	Beaumont
		Kiribati		Training on macro-fiscal model	-	10	10	1	Ability to forecast simple macro-fiscal outcomes and run scenarios	Training on existing model (new request)	May 27 - 31, 2024 (in-country)	Crooke
		RMI		Support for budget forward estimates	-	10	10	1	Presentation of straight forward macro-fiscal outcomes	Likely in conjunction with PFM program	Nov 4 - 15, 2024 (in-country)	Crooke
		Niue		Macro-Fiscal Modeling	-	10	10	1	Ability to forecast simple macro-fiscal outcomes and run scenarios		Jan 27 - Feb 7, 2025 (in-country)	Orsmond
		Palau		Macro-Fiscal Modeling	12	-	12	1	Ability to forecast macro-fiscal outcomes and run scenarios		Jul 15 - 26, 2024 (in-country)	Beaumont
		PNG		Support for Financial Programming	12	-	12	1	Greater sophistication in macroeconomic policy making	ICD Led	Aug 12 - 23, 2024 (in-country)	Beaumont
				Support for Financial Programming	12	-	12	1	Greater sophistication in macroeconomic policy making	ICD Led	Dec 2 - 13, 2024 (in-country)	Beaumont
		Samoa		Macro-Fiscal Modeling	12	-	12	1	Ability to forecast macro-fiscal outcomes and run scenarios		Jun 10 - 21, 2024 (in-country)	Beaumont
		Solomon Islands		Macro-Fiscal Modeling	-	8	8	1	Ability to forecast macro-fiscal outcomes and run scenarios		Jun 3 - 14, 2024 (in-country)	Rahman
				Macro-Fiscal Modeling	-	15	15	1	Ability to forecast macro-fiscal outcomes and run scenarios		Jan 13 - 24, 2025 (in-country)	Rahman
		Timor-Leste		Support for Financial Programming	12	-	12	1	Greater sophistication in macroeconomic policy making	ICD Led	Oct 14 - 25, 2024 (in-country)	Beaumont
		Tonga		Macro-Fiscal Modeling	12	-	12	1	Ability to forecast macro-fiscal outcomes and run scenarios		May 20 - 31, 2024 (in-country)	Beaumont
		Vanuatu		Support for Financial Programming	12	-	12	1	Greater sophistication in macroeconomic policy making	ICD Led	Nov 4 - 15, 2024 (in-country)	Beaumont
Regional	Macroeconomics of Climate Change Course			10	-	10	1	Significant improvement in before and after test course	Led by PFTAC-Macro program, jointly with STI lan and Iris will be funded from own budget	Sep 16 - 20, 2024 (in-country)	Beaumont/ Nield/ Claus	
<b>Total Days:</b>					<b>121</b>	<b>53</b>	<b>174</b>	<b>16</b>				