

FY24 Work Plan - May 2023 to April 2024: Tokelau - MID-YEAR Update at 31Oct2023

TA Area	Objective	Country	Outcome Targeted	Activity	May 2023 - April 2024 (in person-days)			Number of Missions/ Activities	Updated Inputs at Oct 31, 2023 (in person-days)			Number of Missions/ Activities	% Delivery	Delivery Status	Milestones	Comments	Planned Date	Experts
					PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total							
Real Sector Statistics	Strengthen compilation and dissemination of real sector statistics- national accounts	Tokelau	A new data set has been compiled and disseminated internally and/or to the public.	Updating national accounts	-	15	15	1	-	17	17	1	0%	Oct 30 - Nov 10, 2023 (in-country)	More recent GDP estimates	Latest GDP estimate for 2015	Jul 10 - 21, 2023	Krishna
Public Financial Management	Comprehensive, credible, and policy-based budget preparation	Tokelau	A more credible medium-term macro-fiscal framework that supports budget preparation	Develop framework to enhance budget transparency and credibility	12	15	27	1	12	14	26	1	100%	May 1 - 12, 2023 (in-country)	Realistic budget based on credible revenue and expenditure estimates		May 1 -12, 2023	Lavea/ Youngberry
	Improved budget execution and control		Budget execution monitoring and controls are strengthened	Strengthen commitment control environment and improve audit controls	12	15	27	1	-	-	-	-	0%	Shift to FY25	Internal control procedures and standards drafted		Aug, 2023	Lavea/ Youngberry

TOTAL

Updated Mid-FY24 Workplan:

Delivered by Oct 31:

Percentage of Revised Plan:

12	31	43	2
12	14	26	1
100%	45%	60%	50%