

FY22 Work Plan - May 2021 to April 2022: FSM - MID-YEAR Update at 31Oct2021

TA Area	Objective	Country	Outcome Targeted	Activity	May 2021 - April 2022 (in person-days)			Number of Missions/Activities	Updated Inputs at Oct 31, 2021 (in person-days)			Number of Missions/Activities	% delivered	Delivery Status	COVID Status	Milestones	Comments	Planned Date	Experts
					PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total								
Government Finance Statistics	Strengthen compilation and dissemination of fiscal statistics	FSM	Data are compiled and disseminated using appropriate statistical techniques, including dealing with data sources, and/or assessment and validation of intermediate data and statistical outputs	Refine compilation techniques for using various administrative data sources to reduce statistical discrepancies	-	8	8	1	-	8	8	1	100%	Oct 25 - Nov 2, 2021 (remote)	3 - Moderately COVID Related	<ul style="list-style-type: none"> Investigate and reconcile grants/transfers between levels of government Identify, reconcile and validate the loan transactions between general government units and its associated interest expense / revenue cost for elimination Investigate and resolve statistical discrepancies enabling the compilation and dissemination of quarterly BCG GFS Record Covid-19 government policy interventions 	Improve data for GFS compilation and dissemination	Oct 11 - 15, 2021 (in-country)	Temes
			Higher frequency data has been compiled and disseminated internally and/or to the public	Compile, review and disseminate data to the IMF Statistics Department.											<ul style="list-style-type: none"> Compile and disseminate BCG&SG FY20 Compile and disseminate quarterly data for the 4 state governments Compile and disseminate quarterly data for the BCG Compile and disseminate consolidated general government annual data 	GFS for general government operations are compiled and disseminated on an annual basis.			
Real Sector Statistics	Strengthen compilation and dissemination of real sector statistics-national accounts	FSM	Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination	Train local staff to produce independent estimates of GDP														Nov 8 - 19, 2021 (in-country)	Scheiblecker
			Business processes documentation for compilation and dissemination of macroeconomic and financial statistics is stored, accessed and regularly updated.	Review and update previous BPD in line with latest system's operation	10	-	10	1	-	-	-	-	0%	Postponed until travel resumes/ Shifted to FY23		<ul style="list-style-type: none"> A routine quality control process for unit BGRT data (delivered according to the MoU between NSO and Tax office) has been set up. BGRT unit records and government payroll data are reflected in NA. A business process documentation for using administrative data is stored and accessible. 	For processing BGRT unit records and government payroll data a step-by-step compilation instruction was given already by a mission.		
Macroeconomic Programming and Analysis	Stronger analytical skills and better macroeconomic forecasting and policy analysis	FSM	Improve the quality and frequency of macroeconomic surveillance and policy/research available for policymaking.	Tax reform modelling					5	14	19	1	0%	Feb - Mar, 2022 (remote)	1 - Not COVID Related				Beaumont/ STX
			Sound medium-term macroeconomic framework (inclusive of GDP and inflation, commodity prices, the external and monetary sectors, and fiscal aggregates).	Macro-Fiscal Framework	11	-	11	1	-	-	-	-	0%	Shifted to FY23		Use of a macro-fiscal framework in budget preparation		Apr 4 - 14, 2022 (in-country)	Beaumont
Public Financial Management	Improved coverage and quality of fiscal reporting	FSM	Comprehensiveness, frequency, and quality of fiscal reports is enhanced	Review of Reports	12	13	25	1	-	16	16	1	0%	Apr 2022 (in-country)	2 - Indirectly COVID Related			Apr 18 - 29, 2022 (in-country)	STX
Revenue Administration	Strengthened revenue administration management and governance arrangements	FSM	Authorities have a baseline understanding of the current state of the government's revenue administration, management, and governance arrangements and core revenue administration operations	Diagnostic review of the Tax Administration.	-	32	32	1	-	-	-	-	0%	Shifted to FY23 (till travel resumes)		Identify need for modernization and reform and agree on TA	Visits planned for FY20 postponed to July at request of authorities	Nov 15 - 26, 2021 (in-country)	Story/ O'Keefe
			Authorities have a baseline understanding of the current state of the government's revenue administration, management, and governance arrangements and core revenue administration operations	Modernization plan, CIS and strengthening core tax function	-	16	16	1	-	-	-	-	0%	Shifted to FY23 (Aug)		Develop modernization plan and assist with CIS and strengthening core tax functions.	Outcome of diagnostic review will determine specific assistance required - outcome & activities may change	Feb 21 - Mar 4, 2022 (in-country)	Piper
TOTAL					33	69	102	6											

Updated Mid-FY22 Workplan:
 Delivered by Oct 31:
 Percentage of Revised Plan:

5	38	43	3
0	8	8	1
0%	21%	19%	33%