<table>
<thead>
<tr>
<th>Objective</th>
<th>Country</th>
<th>Outcome Targeted</th>
<th>Activities</th>
</tr>
</thead>
<tbody>
<tr>
<td>Refine compilation techniques for using various administrative data sources to enhance public sector revenue data.</td>
<td>Palau</td>
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<td>Compile and disseminate general government debt data to the IMF for GFS.</td>
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Objective

1. Strengthened international team.
- Comply and disseminate annual data for BCG FY2019
- Investigate and reconcile any data discrepancies in quarterly and annual data
- Compile GFS for BCG FY 2019

2. Develop GFS tables for inclusion in the Budget documents.
- Revise and finalize the list of institutional units for the public sector
- While awaiting additional IMF programmed support, temporarily commence
- Compilation procedures are designed to minimize processing errors, such as coding, editing, and tabulation errors

GFS for general government operations are compiled and disseminated on a annual basis.

Regional

Capacity Development in GFS.
- Investigate statistical discrepancies and reconcile changes in cash balances.
- Complete and disseminate annual data for BCG FY2019
- Complete and disseminate draft GFS tables on the MoFP website.
- Investigate and reconcile statistical discrepancies between various source systems to finalize GFS tables.

Statistics

• Compile and disseminate annual data for BCG FY2018 and FY19.
- Compilation procedures are designed to minimize processing errors, such as coding, editing, and tabulation errors

Finance

- Review and finalize the list of institutional units for the public sector
- Revise and finalize the list of institutional units for the public sector
- While awaiting additional IMF programmed support, temporarily commence
- Compilation procedures are designed to minimize processing errors, such as coding, editing, and tabulation errors

Government

- Investigate statistical discrepancies and reconcile changes in cash balances.
- Investigate statistical discrepancies and reconcile changes in cash balances.
- Investigate statistical discrepancies and reconcile changes in cash balances.

Montenegro

- Complete the institutional unit table for the public sector
- Revise and finalize the list of institutional units for the public sector
- While awaiting additional IMF programmed support, temporarily commence
- Compilation procedures are designed to minimize processing errors, such as coding, editing, and tabulation errors

Tonga

- Complete the institutional unit table for the public sector
- Revise and finalize the list of institutional units for the public sector
- While awaiting additional IMF programmed support, temporarily commence
- Compilation procedures are designed to minimize processing errors, such as coding, editing, and tabulation errors

Vanuatu

- Complete the institutional unit table for the public sector
- Revise and finalize the list of institutional units for the public sector
- While awaiting additional IMF programmed support, temporarily commence
- Compilation procedures are designed to minimize processing errors, such as coding, editing, and tabulation errors

Timor-Leste

- Complete the institutional unit table for the public sector
- Revise and finalize the list of institutional units for the public sector
- While awaiting additional IMF programmed support, temporarily commence
- Compilation procedures are designed to minimize processing errors, such as coding, editing, and tabulation errors

Cook Islands

- Complete the institutional unit table for the public sector
- Revise and finalize the list of institutional units for the public sector
- While awaiting additional IMF programmed support, temporarily commence
- Compilation procedures are designed to minimize processing errors, such as coding, editing, and tabulation errors

3. Higher frequency data has been compiled and disseminated externally on a quarterly basis.
- Complete the institutional unit table for the public sector
- Revise and finalize the list of institutional units for the public sector
- While awaiting additional IMF programmed support, temporarily commence
- Compilation procedures are designed to minimize processing errors, such as coding, editing, and tabulation errors

4. Higher frequency data has been compiled and disseminated externally on a quarterly basis.
- Complete the institutional unit table for the public sector
- Revise and finalize the list of institutional units for the public sector
- While awaiting additional IMF programmed support, temporarily commence
- Compilation procedures are designed to minimize processing errors, such as coding, editing, and tabulation errors

5. Higher frequency data has been compiled and disseminated externally on a quarterly basis.
- Complete the institutional unit table for the public sector
- Revise and finalize the list of institutional units for the public sector
- While awaiting additional IMF programmed support, temporarily commence
- Compilation procedures are designed to minimize processing errors, such as coding, editing, and tabulation errors

6. Higher frequency data has been compiled and disseminated externally on a quarterly basis.
- Complete the institutional unit table for the public sector
- Revise and finalize the list of institutional units for the public sector
- While awaiting additional IMF programmed support, temporarily commence
- Compilation procedures are designed to minimize processing errors, such as coding, editing, and tabulation errors

Percent Delivered of Updated Plan

Delivered as at Jan 31:
- 100%
- 100%
- 100%
- 100%
- 100%
- 100%

Updated Post COVID Inputs at Jul 31, 2020

- 100%
- 100%
- 100%
- 100%
- 100%
- 100%

Final Outturn at April 30:
- 100%
- 100%
- 100%
- 100%
- 100%
- 100%

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