<table>
<thead>
<tr>
<th>TA Area</th>
<th>Objective</th>
<th>Country</th>
<th>Outcome Targeted</th>
<th>Activity</th>
<th>Milestones</th>
<th>Comments</th>
<th>Planned Date</th>
<th>Experts</th>
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<tbody>
<tr>
<td><strong>Macroeconomic Management</strong></td>
<td>Improved macroeconomic policy advice to government and central bank management</td>
<td>FSM</td>
<td>- Support prudent fiscal management.</td>
<td>- Improved quality and frequency of macroeconomic forecasts and analysis for decision-making.</td>
<td>Apr-20</td>
<td>Claus/Expert</td>
<td>Jul - Aug, 2020</td>
<td>PFM Advisor</td>
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<td></td>
<td></td>
<td>Federated States of Micronesia</td>
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<td>Kiribati, Tuvalu</td>
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<td></td>
<td>Solomon Islands</td>
<td>- Support prudent fiscal management.</td>
<td>- Workshop on facilitating effective data sharing.</td>
<td>- Improved quality and frequency of fiscal forecasts and analysis for decision-making.</td>
<td>Nov - Dec, 2020</td>
<td>PFM Advisor</td>
<td>Apr - May, 2021</td>
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<td></td>
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<td>Cook Islands</td>
<td>- Support prudent fiscal management.</td>
<td>- Support prudent fiscal management.</td>
<td>- Improved quality and frequency of fiscal forecasts and analysis for decision-making.</td>
<td>Nov - Dec, 2020</td>
<td>PFM Advisor</td>
<td>Apr - May, 2021</td>
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<td>Fiji</td>
<td>- Develop the fiscal sector in the Fijian macroeconomic programming framework.</td>
<td>- Seminar on managing and forecasting fishing revenues.</td>
<td>- Improved quality and frequency of GDP forecasts and analysis for decision-making.</td>
<td>May - Jun, 2020</td>
<td>PFM Advisor</td>
<td>Sep - Oct, 2020</td>
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<td></td>
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<td>Palau</td>
<td>- Develop GDP forecasting methodology.</td>
<td>- Workshop on facilitating effective data sharing.</td>
<td>- Improved quality and frequency of GDP forecasts and analysis for decision-making.</td>
<td>Nov - Dec, 2020</td>
<td>PFM Advisor</td>
<td>Apr - May, 2021</td>
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<td>FSM</td>
<td>- Support prudent fiscal management.</td>
<td>- Support prudent fiscal management.</td>
<td>- Improved quality and frequency of fiscal forecasts and analysis for decision-making.</td>
<td>Nov - Dec, 2020</td>
<td>PFM Advisor</td>
<td>Apr - May, 2021</td>
</tr>
</tbody>
</table>
| TA Area | Objective | Country | Outcome Targeted | Activity | May 2019 - April 2020
May 2019 - April 2020
(Expenditure) | Updated inputs at Oct 31, 2019 | Number of Milestones | % of updated plan delivered at end-Oct | Delivery Status |
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<td>Number of Milestones</td>
<td>% of updated plan delivered at end-Oct</td>
<td>Updated Inputs at Oct 31, 2019</td>
<td>Milestones</td>
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<td></td>
<td>Number of Milestones</td>
<td>% of updated plan delivered at end-Oct</td>
<td>Updated Inputs at Oct 31, 2019</td>
<td>Milestones</td>
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</table>

### Samoa
- **Objective:** Support the use of the Samoa Economic and Revenue Forecasting (SERF) Model.
- **Country:** Samoa
- **Outcome:** Support the use of the Samoa Economic and Revenue Forecasting (SERF) Model.
- **Activity:** Support the use of the SAM Economic and Revenue Forecasting (SERF) Model.
- **Number of Experts:** 5
- **Number of Milestones:** 1
- **% of updated plan delivered at end-Oct:** 100%
- **Planned Date:** May 6 - 10, 2019

**Notes:**
- The SERF Model continues to be used in budget preparations (Jun. 19).
- The SERF model is used to undertake sustainability analysis of policy scenarios (Apr. 20).

### Solomon Islands
- **Objective:** Complete the update of the Solomon Islands Financial programming framework.
- **Country:** Solomon Islands
- **Outcome:** Complete the update of the Solomon Islands Financial programming framework.
- **Activity:** Complete the update of the Solomon Islands Financial programming framework.
- **Number of Experts:** 5
- **Number of Milestones:** 1
- **% of updated plan delivered at end-Oct:** 100%
- **Planned Date:** Oct 21-Nov 1, 2019

**Notes:**
- The V spots Financial programming framework continues to be used in budget preparations (Oct. 19).
- The frameworks are used to undertake sustainability analysis of policy scenarios (Apr. 19).

### Tonga
- **Objective:** Support the use of the Tonga macroeconomic and fiscal forecasting framework.
- **Country:** Tonga
- **Outcome:** Support the use of the Tonga macroeconomic and fiscal forecasting framework.
- **Activity:** Support the use of the Tonga macroeconomic and fiscal forecasting framework.
- **Number of Experts:** 5
- **Number of Milestones:** 1
- **% of updated plan delivered at end-Oct:** 0%
- **Planned Date:** Nov 2 - 13, 2019

**Notes:**
- The GDP forecasting framework continues to be used in budget preparations (Jun. 19).
- Fiscal forecasting is enhanced (Apr. 19).

### Vanuatu
- **Objective:** Support the use of the Model Of the Vanuatu Economy (MOVE) and the national framework for revenue forecasting.
- **Country:** Vanuatu
- **Outcome:** Support the use of the Model Of the Vanuatu Economy (MOVE) and the national framework for revenue forecasting.
- **Activity:** Support the use of the Model Of the Vanuatu Economy (MOVE) and the national framework for revenue forecasting.
- **Number of Experts:** 10
- **Number of Milestones:** 1
- **% of updated plan delivered at end-Oct:** 0%
- **Planned Date:** Oct 21-Nov 1, 2019

**Notes:**
- The MOVE is used in monetary policy settings and policy analysis (Apr. 20).
- The frameworks are used to undertake sustainability analysis of policy scenarios (Apr. 19).

### Total
- **Number of Experts:** 33
- **Number of Milestones:** 19

**Updated Mid-FY20 Workplan:**
- 135
- 17
- 198
- 14

**Increase from Baseline Plan:**
- 18%
- 48%
- 23%
- 26%

**Delivered by Oct 31:**
- 76
- 76
- 9

**Percent of Updated Plan delivered by Oct 31:**
- 56%
- 0%
- 50%
- 64%

**Percent of Revised Plan delivered by Oct 31:**
- 50%
- 100%
- 50%
- 94%