

FY26 Work Plan - May 2025 to April 2026: Tokelau - FINAL OUTTURN at April 30, 2026

TA Area	Objective	Country	Outcome Targeted	Activity	May 2025 - April 2026 (in person-days)			Number of Missions/ Activities	Mid-Year Update at Oct 30, 2025 (in person-days)			Number of Missions/ Activities	Update as at Apr 30, 2026 (in person-days)			Number of Missions/ Activities	% Delivery	Delivery Status	Modality	Milestones	Comments	Planned Date	Experts
					PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total								
Real Sector Statistics	Strengthen compilation and dissemination of real sector statistics- national accounts	Tokelau	A new data set has been compiled and disseminated internally and/or to the public.	Update GDP	-	17	17	1	-	18	18	1	-	18	18	1	100%	Oct 27 - Nov 21, 2025	Remote	Compile GDP estimates for 2024		Nov 10 - 21, 2025	McAllister
Macroeconomic Programming and Analysis	Stronger analytical skills and better macroeconomic forecasting and policy analysis	Tokelau	Sound medium-term macroeconomic framework (inclusive of GDP and inflation, commodity prices, the external and monetary sectors, and fiscal aggregates).	Macro-Fiscal Modeling	-	19	19	1	-	24	24	1	-	24	24	1	100%	Oct 20 - 31, 2025	In-country	Ability to forecast macro-fiscal outcomes and run scenarios.		Sep 8 - 19, 2025	Crooke
TOTAL					0	36	36	2															

Updated Mid-FY26 Workplan:

Delivered by Oct 31:

Percentage of Revised Plan:

0	39	39	2
0	39	39	2
-	100%	100%	100%

Final Outturn at April 30, 2026:

Percentage of Mid-Year Revised Plan:

Percentage of Original Plan:

0	39	39	2
-	100%	100%	100%
-	108%	108%	100%