

FY26 Work Plan - May 2025 to April 2026: Nauru - FINAL OUTTURN at April 30, 2026

TA Area	Objective	Country	Outcome Targeted	Activity	May 2025 - April 2026 (in person-days)			Number of Missions/ Activities	Mid-Year Update at Oct 30, 2025 (in person-days)			Number of Missions/ Activities	Update as at Apr 30, 2026 (in person-days)			Number of Missions/ Activities	% Delivery	Delivery Status	Modality	Milestones	Comments	Planned Date	Experts
					PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total								
Public Financial Management	Comprehensive, credible, and policy-based budget preparation	Nauru	A more credible medium-term budget framework is integrated with the annual budget process	Build Medium Term Fiscal Framework	-	-	-	-	10	-	10	1	-	-	-	-	0%	Rescheduled				Owen/ Tandberg	
Government Finance Statistics	Strengthen compilation and dissemination of fiscal statistics	Nauru	A new data set has been compiled and disseminated internally and/ or to the public	Expanding coverage to general government operations	5	-	5	1	5	-	5	1	5	-	5	1	100%	Oct 13 - 17, 2025	In-country	1. A full set of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual basis. 2. A full set of GFS tables for the extrabudgetary and social security fund (if relevant) subsectors of the general government is compiled by the statistical authorities and disseminated on an annual basis.		Sep 15 - 19, 2025	McDonagh
			Source data are adequate for the compilation of these macroeconomic statistics																	Source data coverage (from one or multiple complimentary sources) enables to compile GFS for each sector and subsector consistently with the institutional unit classification, as determined under the GFSM 2014 framework			
			Legal and institutional environment are adequate for the compilation and dissemination of statistics																	A full spectrum of relevant existing administrative datasets are available to the GFS compilers for the purpose of GFS compilation, with appropriate disclosure controls applied where commercial or political sensitivities exist.			
Real Sector Statistics	Strengthen compilation and dissemination of real sector statistics- national accounts	Nauru	A new data set has been compiled and disseminated internally and/or to the public.	Update GDP	-	18	18	1	-	18	18	1	-	18	18	1	100%	Sep 15 - Oct 2, 2025	In-person	Release the FY2023/24 and FY24/25 GDP estimates		Nov 10 - 21, 2025	McAllister
Revenue Administration	Strengthened revenue administration management and governance arrangements	Nauru	Corporate priorities are better managed through effective risk management	Develop Compliance Improvement Strategy (CIS) for SME	-	17	17	1	-	12	12	1	-	14	14	1	100%	Apr 13 - 17, 2026	Hybrid	Better mitigation of risks through a compliance improvement program TADAT POA2-4).	5 remote days	Jul 1 - 10, 2025	Ledua
	Strengthened revenue administration management and governance arrangements		Support functions enable more effective delivery of strategy and reforms	Support Digitalization	10	-	10	1	10	-	10	10	1	10	-	10	1	100%	Jul 7, 2025 - Apr 30, 2026	Remote	Improved ICT strategies and systems to support the tax administration.		Jul 7 - Dec 12, 2025
Debt Management	Establish efficient institutional framework for debt management	Nauru	Improved institutional structure for debt management	Develop and implement debt management organizational structure	5	10	15	1	9	-	9	1	9	-	9	1	100%	Jun 16 - 20, 2025	In-country	1. Key staff trained on debt reporting and monitoring		Jun 16 - 20, 2025	Vilanova/ STX
<b>TOTAL</b>					<b>20</b>	<b>45</b>	<b>65</b>	<b>5</b>															

Updated Mid-FY26 Workplan:  
 Delivered by Oct 31:  
 Percentage of Revised Plan:

34	31	65	6
14	19	33	3
41%	61%	51%	50%

Final Outturn at April 30, 2026:  
 Percentage of Mid-Year Revised Plan:  
 Percentage of Original Plan:

24	33	57	5
71%	106%	88%	83%
120%	73%	88%	100%