

TA Area	Objective	Country	Outcome Targeted	Activity	May 2025 - April 2026 (in person-days)			Number of Missions/ Activities	Mid-Year Update at Oct 30, 2025 (in person-days)			Number of Missions/ Activities	Update as at Apr 30, 2026 (in person-days)			Number of Missions/ Activities	% Delivery	Delivery Status	Modality	Milestones	Comments	Planned Date	Experts
					PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total								
Public Financial Management	Improved PFM laws and effective institutions	Fiji	The capacity of ministry of finance to plan, implement and sustain PFM reforms is enhanced	Develop PFM Roadmap	12	18	30	1	17	19	36	1	17	19	36	1	100%	Oct 6 - 17, 2025	In-country	PFM Improvement Plan (PFMIP) updated.		Sep 22 - Oct 3, 2025	Tandberg/ Seeds/ Higgins
	Strengthened identification, monitoring, and management of fiscal risks		Analysis, disclosure and management of other specific fiscal risks are more comprehensive	Follow up on Broadening fiscal risks analysis	-	17	17	1	-	-	-	-	-	-	-	-	0%	Rescheduled		Further fiscal risk disclosures are made in the Annual Fiscal Strategy.		Sep 8 - 15, 2025	Rahman
Financial Sector Supervision	Develop/strengthen banking regulations and supervision frameworks	Fiji	Legal/ prudential regulations for risk management, governance framework and prudential ratios on consolidated basis, developed/ strengthened.	Development of prudential standards for Credit Unions	12	17	29	1	5	11	16	1	7	-	7	1	100%	Mar 18 - 26, 2026	In-country	RBF issues prudential standards for all credit unions.		Oct 13 - 24, 2025	Arango/ STX
Government Finance Statistics	Strengthen compilation and dissemination of fiscal statistics	Fiji	A new data set has been compiled and disseminated internally and/ or to the public	Compilation of GFS for GG operations - Working towards consolidated general government compilation	12	-	12	1	12	-	12	1	12	-	12	1	100%	Dec 1 - 12, 2025	In-country	1. A full set of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual basis.		Dec 1 - 12, 2025	McDonagh
			Legal and institutional environment are adequate for the compilation and dissemination of statistics																	1. A formal or informal coordination forum exists to bring together GFS compilers, data suppliers, expert users and other key stakeholders at both technical and managerial levels.			
			Methodological basis for the statistics follows internationally accepted standards, guidelines or good practices																	2. A full spectrum of relevant existing administrative datasets are available to the GFS compilers for the purpose of GFS compilation, with appropriate disclosure controls applied where commercial or political sensitivities exist.			
			Statistical techniques are sound																	1. Conceptual adjustments are made where appropriate to account for the differences in the GSM 2014 relative to the framework used to compile the source dataset (such as IFRS, IPSAS or the national GAAP).			
Real Sector Statistics	Strengthen compilation and dissemination of real sector statistics- national accounts	Fiji	A new data set has been compiled and disseminated internally and/ or to the public.	Development of GDP(E) and Release Releasing National Accounts	12	-	12	1	5	-	5	1	5	-	5	1	100%	Aug 29 - 29, 2025	In-person	Released GDP estimates with a base year of 2019 released		Aug 11 - 22, 2025	Grcman
	Strengthen compilation and dissemination of real sector statistics- national accounts		A new data set has been compiled and disseminated internally and/ or to the public.	Identify and assess data sources for QNA	-	-	-	-	5	-	5	1	5	-	5	1	100%	Jan 26 - 30, 2026	In-person	Obtain QNA data to develop QNA			Grcman
	Strengthen compilation and dissemination of Consumer Price Statistics (CPP)		A new data set has been compiled and disseminated internally and/ or to the public.	Updating Consumer Price Index	-	-	-	-	-	18	18	1	-	18	18	1	100%	Apr 13 - 24, 2026	In-person				Jenkins
Revenue Administration	Strengthened revenue administration management and governance arrangements	Fiji	Authorities have a baseline understanding of the current state of the government's revenue administration, management, and governance arrangements and core revenue administration operations	TADAT Training and Preparation	5	-	5	1	5	-	5	1	5	-	5	1	100%	Jul 21 - 25, 2025	In-country	TADAT pre-assessment training and preparation completed.		Sep 24 - 30, 2025	Williams
	Strengthened revenue administration management and governance arrangements		Authorities have a baseline understanding of the current state of the government's revenue administration, management, and governance arrangements and core revenue administration operations	Tax Administration Diagnostic Assessment Tool (TADAT) Assessment	12	-	12	1	12	-	12	1	12	-	12	1	100%	Sep 1 - 12, 2025	In-country	Formal TADAT assessment undertaken.	Seek funding from GPPP for HQ	Nov 10 - 28, 2025	Williams/ HQ - Cotton/ Koukpaizan/ STX Vesperman
	Strengthened revenue administration management and governance arrangements		Authorities have a baseline understanding of the current state of the government's revenue administration, management, and governance arrangements and core revenue administration operations	TADAT Follow-up and CD Planning	12	-	12	1	5	-	5	1	5	-	5	1	100%	Dec 1 - 5, 2025	In-country	Post TADAT CD planning commenced.	Seek funding from GPPP for HQ	Jan 26 - Feb 4, 2026	Koukpaizan
	Strengthened revenue administration management and governance arrangements		Capacity for reform increased due to clear reform strategy and a strategic management framework adopted and institutionalized	Review Business Continuity Planning	-	-	-	-	-	10	10	1	3	14	17	1	100%	Mar 18 - 20, 2026 Mar 16 - 20, 2026	In-country				Shrosbree/ Koukpaizan
	Strengthened core tax administration functions		Audit and other verification programs more effectively ensure accuracy of reporting	Transfer Pricing-technical review and progress	-	12	12	1	-	12	12	1	-	12	12	1	100%	Jun 2 - 11, 2025 Jun 23 - 27, 2025 Aug 25 - Sep 1, 2025 Oct 20 - 27, 2025	Remote	Improvement in transfer pricing case management.		Jun 2 - 11, 2025 Jun 23 - 27, 2025 Aug 11 - 15, 2025 Aug 4 - 15, 2025	Velji
Macroeconomic Programming and Analysis	Stronger analytical skills and better macroeconomic forecasting and policy analysis	Fiji	Sound medium-term macroeconomic framework (inclusive of GDP and inflation, commodity prices, the external and monetary sectors, and fiscal aggregates).	Macro-Fiscal Modeling	5	-	5	1	-	-	-	-	5	-	5	1	100%	Apr 20 - 24, 2026	In-country	Ability to forecast macro-fiscal outcomes and run scenarios.		Aug 11 - 15, 2025	Beaumont
	Stronger analytical skills and better macroeconomic forecasting and policy analysis		Sound medium-term macroeconomic framework (inclusive of GDP and inflation, commodity prices, the external and monetary sectors, and fiscal aggregates).	Macro-Fiscal Modeling Follow-up	5	-	5	1	-	-	-	-	-	-	-	-	0%	Rescheduled		Ability to forecast macro-fiscal outcomes and run scenarios.		Oct 6 - 10, 2025	Beaumont
Macroeconomic Frameworks	Develop capacity in macroeconomic forecasting and policy analysis to support policy decision making and communications	Fiji	Improved analytical skills, and better macroeconomic forecasting and policy analysis capacity	Macroeconomic Frameworks Training	5	-	5	1	5	-	5	1	5	-	5	1	100%	Jan 19 - 23, 2026	In-country	Delivery of customized training - topic to be agreed with RBF.		Aug 11 - 15, 2025	Karapetyan
	Develop capacity in macroeconomic forecasting and policy analysis to support policy decision making and communications		Improved analytical skills, and better macroeconomic forecasting and policy analysis capacity	Macroeconomic Frameworks Training	5	-	5	1	5	-	5	1	-	-	-	-	0%	Rescheduled		Delivery of customized training - topic to be agreed with RBF.		Dec 15 - 19, 2025	Karapetyan
	Develop capacity in macroeconomic forecasting and policy analysis to support policy decision making and communications		Improved analytical skills, and better macroeconomic forecasting and policy analysis capacity	Macroeconomic Frameworks Training	5	-	5	1	-	-	-	-	-	-	-	-	0%	Rescheduled		Delivery of customized training - topic to be agreed with RBF.		Apr 13 - 17, 2026	Nield

FY26 Work Plan - May 2025 to April 2026: Fiji - FINAL OUTTURN at April 30, 2026

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	Stronger analytical skills and better macroeconomic forecasting and policy analysis		Sound medium-term macroeconomic framework (Inclusive of GDP and inflation, commodity prices, the external and monetary sectors, and fiscal aggregates).	Macro-Fiscal Modeling - Needs Assessment Mission	-	-	-	-	-	-	-	5	-	5		100%	Apr 20 - 24, 2026	In-country				Karapetyan	
Debt Management	Formulate and implement a medium-term debt management strategy (MTDS)	Fiji	MTDS developed, documented and published	MTDS Training for Debt Management Strategy Update	-	-	-	-	8	-	8	1	8	-	8	1	100%	Oct 6 - 15, 2025	In-country	1. Staff trained in MTDS AT and framework 2. Staff shows competence through presentations, discussions or practical exercises on debt management strategy formulation and implementation			Vilanova
TOTAL					102	64	166	14															

Updated Mid-FY26 Workplan:
Delivered by Oct 31:
Percentage of Revised Plan:

84	71	155	14
47	31	78	6
56%	44%	50%	43%

Final Outturn at April 30, 2026:
Percentage of Mid-Year Revised Plan:
Percentage of Original Plan:

94	64	158	14
112%	90%	102%	100%
92%	100%	95%	100%