FY2018 Projected GFS Workplan Outturn

18 Work F	Plan - May 2017 to	April 201	8: Government Finance Statistics	(GFS) - PROJECTED OUTTURN	TO EI	ND-AP	PRIL 201	8													
TA Area			Statistics Dept Outcome Targeted			lanned				ted Inputs at Nov on-days - changes red)					rn as at end- ugh April 20		Number of Missions/ Activities	% of updated plan delivered at end-FY18			Expe
	Objective	Country		Activity		STX		#	ιтх	STX	Total	#	Delivery Status	PFTAC resident advisors	PFTAC resident				Milestones	Comments	
Finance macro Statistics financ comp disser decisi comp meth line w interr	1. Strengthened macroeconomic and financial statistics compilation and dissemination for decision making: compilation methodologies in	Cook Islands	1.9 Data are compiled and disseminated using appropriate statistical techniques, including to deal with data sources, and/or assessment and validation of intermediate data and statistical outputs.	Refine compilation techniques for using various administrative data sources to reduce statistical discrepancies.	5	-	. 5	1	L	5 -	- !	5 1	L July 3 - 7	5	; -	. 5	1	100%	Accounts Divisions (CAD) to work with departments to reconcile d discrepancies for the flows recorded in the accounting system and the asset registers. • The CINSO and CAD to reconcile discrepancies that may exist in the financial balance sheet, the changes in cash balances. [RBM -GO-9.8] by December 2017.		DeLal
	line with International standards for GFS		1.12 Higher frequency data has been compiled and disseminated internally and/or to the public.	Compile, review and disseminate data to the IMF Statistics Department.															sector annual data, at least three-year time series.	FFS for general government / public ector operations are compiled and lisseminated on a annual/quarterly aasis.	
		Fiji	1.10 Source data are adequate for the compilation of Government Finance Statistics.		12	-	12	1	. 1	2 -	- 1	2 1	L Jan 2018	12	2 -	12	1	100%		iource data provide sufficient detail to illow consolidation of GFS for the various evels of the general government.	DeLi
			1.12 Higher frequency data has been compiled and disseminated internally and/or to the public.	Compile, review and disseminate data to the IMF Statistics Department.															Nations Report" for BCG by September 2017 and disseminate for a	SFS for general government operations ire compiled and disseminated on a innual basis.	
		FSM	1.12 Higher frequency data has been compiled and disseminated internally and/or to the public.	Compile, review and disseminate data to the IMF Statistics Department.	5	i -	. 5	1	L	5 -	- !	5 -	- Remote	5	;	- 5	-	100%	government and state governments for FY16 by November 2017. a	GFS for general government operations rre compiled and disseminated on a Innual basis.	De
		Nauru	1.5 Data are compiled and disseminated using the coverage and scope of the latest manual/guide.	Compile the institutional unit table for the public sector and investigate source data for GFS compilation purposes.	12	-	12	1	. 1	6 -	- 1	6 1	L Sep 22 - Oct 8	16	; 	16	1	100%	covered for GFS by December 2017. s • Investigate all possible data sources for the compilation of GFS ii	The institutional scope includes all ignificant central government nstitutional units and its associated ransactions.	De
			 Data are compiled and disseminated using appropriate statistical techniques, including to deal with data sources, and/or assessment and validation of 	Mapping the national chart of accounts (COA) to GFS.															Obtain the National COA for budgetary central government from the Finance Ministry and start the mapping to the GFSM2014 by December 2017. [RBM-GO-9.6] t		
		Palau	1.12 Higher frequency data has been compiled and disseminated internally and/or to the public.	Compile, review and disseminate data to the IMF Statistics Department.	5	-	5	1	L	5 -		5.	- Remote	5		. 5	-	100%	government for FY16 by November 2017. a	GFS for general government operations are compiled and disseminated on a annual basis.	De
		PNG	1.18 A new data set has been compiled and disseminated internally and/or to the public.	Assist in the verification and revisions of data compiled for GFS.	12	: -	12	1	1	2 -	• 1)	2 1	L Oct 16 - 27	12	2 -	12	1	100%	government by April 2018. d • GFS are compiled and disseminated for the general a government by April 2019. [RBM – GO – 18.1] g	Anew set of GFS are compiled and lisseminated for the general government is recommended by the GFSM 2014 guidelines. The institutional table need o be updated to cover all statutory podies by December 2017.	De t
			1.12 Higher frequency data has been compiled and disseminated internally and/or to the public.	Assist in the verification and revisions of the COA mapping and associated compilation procedures for quarterly reporting.															(IFMS) completed by May 2017. Verification and revisions	SFS for budgetary central government operations are compiled and lisseminated on a monthly (or quarterly) pasis.	
			1.15 Macroeconomic data sets used by policy-makers have been made more intersectorally consistent (reduced discrepancies).	Prepare a reconciliation and include data for the financial balance sheet and public sector data to the monetary statistics and balance of payments.																econcilable with monetary and financial tatistics and external sector debt	
		RMI	1.12 Higher frequency data has been compiled and disseminated internally and/or to the public.	Compile, review and disseminate data to the IMF Statistics Department.	5	-	5	1		5 -	-	5 -	- Remote	S		5	-	100%	government FY16 by November 2017. a	SFS for general government operations are compiled and disseminated on a annual basis.	De
		Samoa	1.12 Higher frequency data has been compiled and disseminated internally and/or to the public.	Compile, review and disseminate data to the IMF Statistics Department.	12	-	12	1	1	2 -	• 1	2 1	L Sept 4 - 15	12		12	1	100%	government for FY16 by November 2017. a	SFS for general government operations are compiled and disseminated on a innual basis.	De

			18: Government Finance Statistics																		
	Objective Cou			Activity	Planned Inputs (in person-days)				-	pdated Inputs at Nov 1 person-days - changes in red)				Outturn as at (through Ap				% of updated			
A Area		Country			LTX	STX	Total	#	ιтх	STX	Total	#	Delivery Status	PFTAC resident advisors	ST experts	Total	Number of Missions/ Activities	plan delivered at end-FY18	Milestones	Comments	E
ment :s	1. Strengthened macroeconomic and financial statistics compilation and dissemination for decision making:	Solomon Islands	1.12 Higher frequency data has been compiled and disseminated internally and/or to the public.	Compile, review and disseminate data to the IMF Statistics Department.	12	-	12	1	12	-	12	1	Feb 2018	12	-	12	1	100%	Compile and disseminate annual data for budgetary central government for FY16 by November 2017. Investigate general government elimination entries and statistical discrepancies in preparation for consolidation by April 2018. [RBM-GO-12.3]	GFS for general government operations are compiled and disseminated on a annual basis.	De
	compilation methodologies in line with international standards for GFS	Timor- Leste	1.9 Data are compiled and disseminated using appropriate statistical techniques, including to deal with data sources, and/or assessment and validation of intermediate data and statistical outputs.	Imbalances using various data sources to compile GF5 are investigated and resolved.		14	14	1		12	12	1	April 2 - 6	-	14	14	1	100%	Review and complete updates between various source systems to resolve discrepancies, e.g. balance sheet transactions by December 2017. Updates to the COA in ProClarity transparency portal to facilitate GFS compilation completed by December 2017. Reconciliation of currency and deposits in ProClarity with the monetary statistics released by Central Bank of Timor-Leste be included in GFS quarterly report July 2017. [RBM-GO-9.8]	Statistical discrepancies and other potential indicators of problems in statistical outputs are investigated. With support of the Information Technology Free balance international team.	Ex h
		Tonga	1.5 Data are compiled and disseminated using the coverage and scope of the latest manual/guide.	Complete the institutional unit table for the public sector and investigate source data for GFS compilation purposes.	12	-	12	1	11	-	11	1	June 6-16	11	-	11	. 1	100%	 Investigate and complete a list of all institutional units covered for GFS by September 2017. Investigate all possible data sources for the compilation of GFS by September 2017. [RBM-GO-5.13, 5.14 and 10.3] 	The institutional scope includes all significant general government institutional units and its associated transactions.	D
			1.9 Data are compiled and disseminated using appropriate statistical techniques, including to deal with data sources, and/or assessment and validation of intermediate data and statistical outputs.	Mapping the national chart of accounts (COA) to GFS.															Obtain the National COA for budgetary central government from the Finance Ministry and start the mapping to the <i>GFSM 2014</i> by January 2018. [RBM–GO–9.6]	Bridge tables from national source data to GFS classifications have been constructed and are used to compile GFS	
		Tuvalu	1.9 Data are compiled and disseminated using appropriate statistical techniques, including to deal with data sources, and/or assessment and validation of intermediate data and statistical outputs.	Mapping the national chart of accounts (COA) to GFS.	12		12	1	10	-	10	1	March 13 - 20	8	-	8	1	100%	Review and update the COA for budgetary central government from the Finance Ministry with mapping it to <i>GFSM 2014 by</i> January 2018. Investigate the options of automating the annual and quarterly reporting through the COA. [RBM–GO–9.6]	Bridge tables from national source data to GFS classifications have been constructed and are used to compile GFS	
			1.12 Higher frequency data has been compiled and disseminated internally and/or to the public.	Compile, review and disseminate data to the IMF Statistics Department.															Compile and disseminate annual data for BCG and a time series of at least three years (FY14-FY16) by January 2018. Compile and disseminate consolidated general government annual data by December 2018. [RBM-GO-12.3]	GFS for general government operations are compiled and disseminated on a annual basis.	
		Vanuatu	1.9 Data are compiled and disseminated using appropriate statistical techniques, including to deal with data sources, and/or assessment and validation of intermediate data and statistical outputs.	Imbalances using various data sources to compile GFS are investigated and resolved.	-	21	21	1	-	21	21	1	Nov 6 - 17	-	20	20	1	100%	 A process be initiated to reconcile currency and deposits and other financial balance sheet transactions causing data imbalances by December 2017. A reconciliation of transactions in the net investment of nonfinancial assets between various source data causing statistical discrepancies be initiated by December 2017. [RBM – GO – 9.8] 	Statistical discrepancies and other potential indicators of problems in statistical outputs are investigated.	E
			1.12 Higher frequency data has been compiled and disseminated internally and/or to the public.	Compile, review and disseminate data to the IMF Statistics Department.															 Refine and update the annual and quarterly GFS compilation process in line with GFSM 2014 guidelines and disseminate the data for the IFS by December 2017. Compile and disseminate annual data for BCG with completing the time series of the last five years (FY12-FY16) by December 2017. Compile and disseminate consolidated general government annual data by December 2018. [RBM-GO-12.1 and 12.3] 		
		Regional	Capacity Development in GFS.	GFS methodological training, practical workgroup exercises and country data compilation.	7	17	24	1	7	13	20	1	Aug 21 - 25	5	16	21	. 1	100%	Workshop delivered and staff trained.	Workshop for selected PFTAC member countries to be held in Fiji. This activity will include a segment of country specific technical assistance to Kiribati.	C
		Regional	Capacity Development in GFS.	GFS methodological training, practical workgroup exercises and country data compilation.	9	11	20	1	9	-	9	1	April 2018	5	-	5	1	100%	Workshop delivered and staff trained.	Sub-regional Workshop for Micronesian members. Venue TBC.	
			Original Plan Total Days:		120	63	183	15													
				Updated Plan Total Days:					121	46	167	12									_
					1	Delive	red by (Oct 31:	76	13	89										+
				Per	centa	age of	Revised	d Plan:	63%	28%	53%										_
					-				Du-!-	tod C			20 2040	447	50	102	42				+
													30, 2018:	113		163					+
					_							rear Re nal Plai	evised Plar	93%	109%	98%	6 100%				4