<table>
<thead>
<tr>
<th>Area</th>
<th>Objective</th>
<th>Country</th>
<th>Outcome Targeted</th>
<th>Activity</th>
<th>May 2019 – April 2020</th>
<th>Number of Activities Delivered</th>
<th>Number of Activities Delivered In 2019</th>
<th>Number of Activities Delivered In 2020</th>
<th>Number of Activities Delivered In 2020</th>
<th>Number of Activities Delivered In 2020</th>
<th>May 2019 – April 2020</th>
<th>December 2019 – March 2020</th>
<th>Revised Date</th>
<th>Revised by</th>
<th>Revised by</th>
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<tbody>
<tr>
<td>Financial Sector</td>
<td>Strengthen and develop regulatory framework and financial sector framework</td>
<td>Tonga</td>
<td>Strengthen and develop regulatory framework and financial sector framework</td>
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<td>Budget Sector</td>
<td>Improve efficiency of tax administration</td>
<td>Tonga</td>
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<td>12 0 12 0</td>
<td>12 0 12 0</td>
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<tr>
<td>Revenue Administration</td>
<td>Strengthen revenue administration management and governance framework</td>
<td>Tonga</td>
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<td>Strengthen revenue administration management and governance framework</td>
<td>0 18 18 1</td>
<td>12 0 12 0</td>
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<tr>
<td>Ta area</td>
<td>Objective</td>
<td>Country</td>
<td>Outcome</td>
<td>Targets</td>
<td>Activity</td>
<td>Number of Missions/Activities</td>
<td>Milestones</td>
<td>Comments</td>
<td>Planned Date</td>
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<table>
<thead>
<tr>
<th>Percentage of Original Plan</th>
<th>95%</th>
<th>67%</th>
<th>72%</th>
<th>70%</th>
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</thead>
<tbody>
<tr>
<td>Updated Inputs at Apr 30, 2020</td>
<td>35%</td>
<td>65%</td>
<td>85%</td>
<td>84%</td>
</tr>
<tr>
<td>Percentage of Mid-Year Revised Plan</td>
<td>105%</td>
<td>75%</td>
<td>82%</td>
<td>74%</td>
</tr>
<tr>
<td>Percentage of Updated Inputs at Oct 31, 2019</td>
<td>24%</td>
<td>45%</td>
<td>41%</td>
<td>47%</td>
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</tbody>
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Actual Outturn at April 30, 2020: 57 162 219 14