## Financial Sector Supervision

### Objectives
- Strengthened institutions (Internal & Operational) & procedures for IMF implementation
- Back risk assessment framework
- Strengthened at quality and timelines of regulatory data
- Improved feasibility of reporting system improved.

### Activities
- Assess the performance through training, especially on developing source data, compilation, and dissemination.
- Refine sources/methods; plan for a rebase.
- A new data set has been accepted and disseminated internally and/or to the public.
- Improved Timeliness of data release.

### Milestones
- Staff capacities increased through training, especially on developing source data, compilation, and dissemination.
- Staff are evaluated and disseminated using the concepts and definitions of the latest manual/guide.
- Provide supplementary information to the BOP.
- Timeliness of data release.

### Comments
- New national accounts statistics, as set out in the annual basis.
- Second departing missions are developed.
- New national accounts statistics are reduced and/or eliminated by March 2019.

### Experts
- Remote

## Real Sector

### Objectives
- Strengthened macroeconomic and financial statistics compilation and dissemination for decision-making.
- Improved Timeliness of data release.

### Activities
- Staff capacity increased through training, especially on developing source data, compilation, and dissemination.
- Staff are evaluated and disseminated using the concepts and definitions of the latest manual/guide.
- Provide supplementary information to the BOP.

### Milestones
- Improved Timeliness of data release.
- New national accounts statistics are reduced and/or eliminated by March 2019.

### Experts
- Remote

## Revenue Administration

### Objectives
- Strengthened revenue administration management and governance arrangements.

### Activities
- Strengthened revenue administration management and governance arrangements.

### Milestones
- Timely and accurate taxpayer services.
- Timely and accurate taxpayer services.

### Experts
- Remote

## Macroeconomic Programming and Analysis

### Objectives
- Forensically evaluating macroeconomic policy and institutions.

### Activities
- Enhance the medium-term macroeconomic programming framework.

### Milestones
- Enhanced the medium-term macroeconomic programming framework.

### Experts
- Remote

## totals

<table>
<thead>
<tr>
<th>Category</th>
<th>Number of Activities</th>
<th>Number of updated plan/activities</th>
<th>Updated Plan Total Days</th>
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<tbody>
<tr>
<td>Financial Sector Supervision</td>
<td>5</td>
<td>2</td>
<td>56</td>
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<tr>
<td>Real Sector</td>
<td>6</td>
<td>2</td>
<td>68</td>
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<tr>
<td>Revenue Administration</td>
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<tr>
<td>Macroeconomic Programming and Analysis</td>
<td>2</td>
<td>0</td>
<td>8</td>
</tr>
</tbody>
</table>

### Planned Days

- 21
- 92
- 113
- 7

### Experts
- Remote

### Comments
- Delivered by Oct 31:
  - 7
  - 22
  - 29
  - 3

### Percentage of Revised Plan
- 33%
- 24%
- 26%
- 43%