## Public Financial Management

### Objective
- The capacity of ministry of revenue to meet its PFM responsibilities is enhanced

### Country
- Samoa

### Activities
1. **The capacity of ministry of revenue to meet its PFM responsibilities is enhanced**
   - Support at PFM assessment
     - Number of experts: 14
     - Number of advisers: 10
     - Total: 24

### Missionaries
- Budget execution and controls are strengthened
- Budget execution and controls are strengthened
- Comprehensive revenue and expenditure management
- Improved budget execution and control
- Improved budget execution and control

### Outcomes
- Draft an asset accounting and reporting policy
- Draft an asset accounting and reporting policy
- Strengthened identification, monitoring, and management of fiscal risks
- Strengthened identification, monitoring, and management of fiscal risks
- Comprehensive revenue and expenditure management
- Comprehensive revenue and expenditure management

### Targets
- Improved asset and liability management
- Improved asset and liability management
- Improved asset and liability management
- Improved asset and liability management

### Milestones
- Budget presentation improved in the following year
- Budget presentation improved in the following year
- First TA mission on internal audit
- First TA mission on internal audit

### Comments
- PEFA assessment report prepared
- PEFA assessment report prepared
- TAs, to establish a revised internal audit unit
- TAs, to establish a revised internal audit unit

### Planned Date
- PEFA assessment report prepared
- PEFA assessment report prepared
- First TA mission on internal audit
- First TA mission on internal audit

## Financial Sector Supervision

### Objective
- Develop and strengthen banking legislation in line with international standards

### Country
- Samoa

### Activities
1. **Develop and strengthen banking legislation in line with international standards**
   - To be established in CFS/Port
     - Number of experts: 10
     - Number of advisers: 5
     - Total: 15

### Missionaries
- Strengthened supervision and enforcement of banks, deposit taking companies, and non-bank financial institutions
- Strengthened supervision and enforcement of banks, deposit taking companies, and non-bank financial institutions
- Staff capacity increased through training, especially on developing source data, integration methods, and supervision
- Staff capacity increased through training, especially on developing source data, integration methods, and supervision

### Outcomes
- Data are compiled and disseminated using the coverage and scope of the latest manual/guide
- Data are compiled and disseminated using the coverage and scope of the latest manual/guide
- Metadatas released internally and to the public base have been strengthened consistent with the data
- Metadatas released internally and to the public base have been strengthened consistent with the data

### Targets
- Further review of GDP methodology guides for users
- Further review of GDP methodology guides for users
- Development of GDP methodology guides for users
- Development of GDP methodology guides for users

### Milestones
- Relative to the baseline, the number of staff trained to compile and/or disseminate these statistics is doubled by Jan 2019
- Relative to the baseline, the number of staff trained to compile and/or disseminate these statistics is doubled by Jan 2019
- Metadatas sufficient to support data analysis have been developed and are available to users by January 2019
- Metadatas sufficient to support data analysis have been developed and are available to users by January 2019

### Comments
- To be established in CFS/Port
- To be established in CFS/Port
- To be established in CFS/Port
- To be established in CFS/Port

### Planned Date
- Relative to the baseline, the number of staff trained to compile and/or disseminate these statistics is doubled by Jan 2019
- Relative to the baseline, the number of staff trained to compile and/or disseminate these statistics is doubled by Jan 2019
- Oct 2018
- Oct 2018

## Government Finance Statistics

### Objective
- Strengthen government finance statistics and/or ensure compliance with international standards for GFS

### Activities
1. **Strengthen government finance statistics and/or ensure compliance with international standards for GFS**
   - First follow up mission from the Regional Workshop on Insurance Legislation and Prudential Standards
     - Number of experts: 15
     - Number of advisers: 10
     - Total: 25

### Missionaries
- Averages and staff capacity have been increased through training, especially on developing source data, integration methods, and supervision
- Averages and staff capacity have been increased through training, especially on developing source data, integration methods, and supervision
- Data are compiled and disseminated using the coverage and scope of the latest manual/guide
- Data are compiled and disseminated using the coverage and scope of the latest manual/guide

### Outcomes
- Metadatas released internally and to the public base have been strengthened consistent with the data
- Metadatas released internally and to the public base have been strengthened consistent with the data
- Development of GDP methodology guides for users
- Development of GDP methodology guides for users

### Targets
- Relative to the baseline, additional data is compiled and provided by June 2018
- Relative to the baseline, additional data is compiled and provided by June 2018
- Metadatas sufficient to support data analysis have been developed and are available to users by January 2019
- Metadatas sufficient to support data analysis have been developed and are available to users by January 2019

### Milestones
- New strategic plan in place supported by operational plans
- New strategic plan in place supported by operational plans
- Relative to the baseline, the number of staff trained to compile and/or disseminate these statistics is doubled by Jan 2019
- Relative to the baseline, the number of staff trained to compile and/or disseminate these statistics is doubled by Jan 2019

### Comments
- New strategic plan in place supported by operational plans
- New strategic plan in place supported by operational plans
- To improve the supervision and enforcement of banks, deposit taking companies, and non-bank financial institutions
- To improve the supervision and enforcement of banks, deposit taking companies, and non-bank financial institutions

### Planned Date
- New strategic plan in place supported by operational plans
- New strategic plan in place supported by operational plans
- New strategic plan in place supported by operational plans
- New strategic plan in place supported by operational plans

## Real Sector Statistics

### Objective
- Strengthened collection and dissemination of data on macroeconomic and financial statistics for Division making according to the relevant international accepted statistical standard, including developing/improving statistical infrastructure, source data, and/or metadata

### Activities
1. **Strengthened collection and dissemination of data on macroeconomic and financial statistics for Division making according to the relevant international accepted statistical standard, including developing/improving statistical infrastructure, source data, and/or metadata**
   - Further review of GDP methodology guides for users
     - Number of experts: 12
     - Number of advisers: 0
     - Total: 12

### Missionaries
- The capacity of ministry of revenue to meet its PFM responsibilities is enhanced
- The capacity of ministry of revenue to meet its PFM responsibilities is enhanced
- Budget execution and controls are strengthened
- Budget execution and controls are strengthened

### Outcomes
- Further review and development of new estimate of annual GDP by expenditure and methodology guides for users
- Further review and development of new estimate of annual GDP by expenditure and methodology guides for users
- Development of GDP methodology guides for users
- Development of GDP methodology guides for users

### Targets
- Further review and development of new estimate of annual GDP by expenditure and methodology guides for users
- Further review and development of new estimate of annual GDP by expenditure and methodology guides for users
- Development of GDP methodology guides for users
- Development of GDP methodology guides for users

### Milestones
- Further review and development of new estimate of annual GDP by expenditure and methodology guides for users
- Further review and development of new estimate of annual GDP by expenditure and methodology guides for users
- Development of GDP methodology guides for users
- Development of GDP methodology guides for users

### Comments
- To improve the supervision and enforcement of banks, deposit taking companies, and non-bank financial institutions
- To improve the supervision and enforcement of banks, deposit taking companies, and non-bank financial institutions
- To improve the supervision and enforcement of banks, deposit taking companies, and non-bank financial institutions
- To improve the supervision and enforcement of banks, deposit taking companies, and non-bank financial institutions

### Planned Date
- Further review and development of new estimate of annual GDP by expenditure and methodology guides for users
- Further review and development of new estimate of annual GDP by expenditure and methodology guides for users
- Nov 14 – 19
- Nov 14 – 19

## Revenue Administration

### Objective
- Strengthened revenue administration management and governance arrangements

### Activities
1. **Strengthened revenue administration management and governance arrangements**
   - Review of reforms progress
     - Number of experts: 4
     - Number of advisers: 1
     - Total: 5

### Missionaries
- Corporate strategies and compliance are better managed through effective risk management
- Corporate strategies and compliance are better managed through effective risk management
- A larger proportion of taxpayers meet their filing obligations as required
- A larger proportion of taxpayers meet their filing obligations as required

### Outcomes
- A larger proportion of taxpayers meet their payment obligations as required
- A larger proportion of taxpayers meet their payment obligations as required
- Improved tax administration to ensure better revenue collection
- Improved tax administration to ensure better revenue collection

### Targets
- A larger proportion of taxpayers meet their payment obligations as required
- A larger proportion of taxpayers meet their payment obligations as required
- New strategic plan in place supported by operational plans
- New strategic plan in place supported by operational plans

### Milestones
- New strategic plan in place supported by operational plans
- New strategic plan in place supported by operational plans
- New strategic plan in place supported by operational plans
- New strategic plan in place supported by operational plans

### Comments
- New strategic plan in place supported by operational plans
- New strategic plan in place supported by operational plans
- New strategic plan in place supported by operational plans
- New strategic plan in place supported by operational plans

### Planned Date
- New strategic plan in place supported by operational plans
- New strategic plan in place supported by operational plans
- New strategic plan in place supported by operational plans
- New strategic plan in place supported by operational plans
<table>
<thead>
<tr>
<th>Policy Area</th>
<th>Initiative</th>
<th>Description</th>
<th>Targets</th>
<th>Status</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Timely, high quality macroeconomic monitoring, analysis and research available for policymaking.</td>
<td>Strengthen GDP forecasting methodology. 018 1 0 0 0 0 0%</td>
<td>Authorities have moved forward with the initiative. (1) GDP forecasting methodology is enhanced (Jul. 18). (2) Economic forecasts are shared between institutions, e.g. Central Bank of Samoa, Ministry of Revenue, Ministry of Finance (Jun. 18). The MER model incorporates the Central Bank of Samoa’s inflation and balance of payments forecasts (Apr. 18). (3) The macroeconomic committee produces and publishes official forecasts (May 18).</td>
<td>Jul. 18, Apr. 19 n/a</td>
<td>PFTAC Advisor</td>
<td></td>
</tr>
<tr>
<td>3. Sound medium term macroeconomic programming framework.</td>
<td>Support the use of the Samoa Economic and Revenue Forecasting (MERF) model. 02 1 1 0 0 0 0%</td>
<td>The MERF model is used to undertake sustainability analysis of policy scenarios (Jun. 18). (2) The MERF model is used to undertake sustainability analysis of policy scenarios (Jun. 18).</td>
<td>Aug 18 PFTAC Advisor</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4. Strong institutional structure for macroeconomic programming</td>
<td>Support macroeconomic forecasting. 02 1 1 0 0 0 0%</td>
<td>(1) Macroeconomic programming is facilitated by a strong institutional structure. (2) Official forecasts are produced and published (Jun. 18).</td>
<td>Jan. 19 PFTAC Advisor</td>
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**Totals:** 115 107 222 17