### Public Financial Management

1. **Improved laws and effective PFM institutions**
   - Participation in development partners’ forums: Workshop on anti-corruption.
   - Workshops on budget and planning in cooperation with ADB.
   - Distribution and management of microfinance.
   - Case management strengthening.

2. **Comprehensive, credible and policy based budget process**
   - Workshop on budgeting and planning for better financial management.
   - Workshop on budgeting and planning in cooperation with ADB.

3. **Improved asset and liability management**
   - Participation in development partners’ forum.
   - Workshop on anti-corruption.
   - Workshop on cash forecasting.

### Financial Sector Supervision

1. **To implement a risk-based supervision (RBS) system and upgrade other supervisory processes**
   - To conduct a PFM conference. Workshop will focus on skilling the leadership of the partners who will conduct the conference.
   - Three of these workshops conducted in the past.

2. **Strengthened macroeconomic and financial statistics compilation and dissemination**
   - Workshop on cash forecasting.

### Government Finance Statistics

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   - Three of these workshops conducted in the past.
To support DRM, PFTAC and the OCO have entered into a strategic partnership to improve risk management between tax and customs administrations.

1. Strengthened core functions evidenced by an accurate taxpayer base, taxpayer services supporting voluntary compliance, improvements in flag, appeal and audit activities.

2. Strengthened core functions evidenced by an accurate taxpayer base, taxpayer services supporting voluntary compliance, improvements in flag, appeal and audit activities.

<table>
<thead>
<tr>
<th>Date</th>
<th>Activity</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>6/11/2018</td>
<td>Attend the OCO conference in Melbourne and deliver a presentation on risk management.</td>
<td>Regional attachments – strengthens PIC core tax functions.</td>
</tr>
<tr>
<td>10/8/2018</td>
<td>Workshop on GDP, GNI and budget forecasts.</td>
<td>(1) Participants identify ways to improve the reporting of current and medium-term macroeconomic and fiscal performance in budget documents and quarterly national accounts (Apr. 18). The workshop was organized by the GFS Advisor. Claus</td>
</tr>
<tr>
<td>6/12/2018</td>
<td>Audit and other verification programs, more efficient use of audit sampling and testing.</td>
<td>Regional Audit and Verification Management Capability more evident in support of regional audit and verification management.</td>
</tr>
<tr>
<td>5/1/2018</td>
<td>Strengthened core functions evidenced by an accurate taxpayer base, taxpayer services supporting voluntary compliance, improvements in flag, appeal and audit activities.</td>
<td>Workshops on cash forecasting (Oct. 18).</td>
</tr>
<tr>
<td>4/30/2018</td>
<td>Strengthened core functions evidenced by an accurate taxpayer base, taxpayer services supporting voluntary compliance, improvements in flag, appeal and audit activities.</td>
<td>Workshops on GDP, GNI and fiscal forecasting.</td>
</tr>
<tr>
<td>1/8/2019</td>
<td>Strengthened core functions evidenced by an accurate taxpayer base, taxpayer services supporting voluntary compliance, improvements in flag, appeal and audit activities.</td>
<td>Workshops on GDP, GNI and fiscal forecasting.</td>
</tr>
</tbody>
</table>

Updated Plan Total Days: 125 60 16 11 12 22

Delivered by Oct 31:

- GDP: 60
- GNI: 52
- Cash Forecasting: 112
- Fiscal: 12

Percentage of Revised Plan:

- GDP: 43%
- GNI: 58%
- Cash Forecasting: 48%
- Fiscal: 55%