## Public Financial Management

1. **Objective:** Strengthened macroeconomic and institutions. Enact PFM responsibilities and PEFA Self-Assessment.
   - **Country:** PNG
   - **Outcome Targeted:** Improved laws and effective PFM institutions.
   - **Activity:** Develop a risk-based internal audit strategic plan.
   - **Number of Missions:** 12
   - **Number of Activities:** 1
   - **Date Planned:** Mar 2019
   - **Date Delivered:** Apr 2019
   - **Experts:** Neves/Kubasta/Uluina

2. **Objective:** Improved asset and liability management.
   - **Country:** PNG
   - **Outcome Targeted:** Improved asset and liability management.
   - **Activity:** Develop a risk-based internal audit strategic plan.
   - **Number of Missions:** 20
   - **Number of Activities:** 1
   - **Date Planned:** Oct 2017
   - **Date Delivered:** Nov 2018
   - **Experts:** Morrison

## Financial Sector Supervision

1. **Objective:** Strengthened operational and supervision framework for PFS implementation.
   - **Country:** PNG
   - **Outcome Targeted:** Strengthened PFS structure and operational and supervision framework.
   - **Activity:** Develop a risk-based internal audit strategic plan.
   - **Number of Missions:** 21
   - **Number of Activities:** 1
   - **Date Planned:** Sep 2018
   - **Date Delivered:** Oct 2018
   - **Experts:** Wild/Marcus

## Expenditure Financial Policies

1. **Objective:** Strengthened macroeconomic and institutional arrangements for decision making and reporting.
   - **Country:** PNG
   - **Outcome Targeted:** Improved GFS compilation and dissemination.
   - **Activity:** Develop a risk-based internal audit strategic plan.
   - **Number of Missions:** 12
   - **Number of Activities:** 2
   - **Date Planned:** Jun 2018
   - **Date Delivered:** Jul 2018
   - **Experts:** Le Bisson

## Real Sector Statistics

1. **Objective:** Strengthened administrative arrangements and governance structures for Real Sector Statistics.
   - **Country:** PNG
   - **Outcome Targeted:** Improved data compilation and dissemination.
   - **Activity:** Develop a risk-based internal audit strategic plan.
   - **Number of Missions:** 25
   - **Number of Activities:** 2
   - **Date Planned:** Jan 2018
   - **Date Delivered:** Apr 2018
   - **Experts:** Matin

## Revenue Administration

1. **Objective:** Strengthened revenue administration and management.
   - **Country:** PNG
   - **Outcome Targeted:** Improved revenue administration and management.
   - **Activity:** Develop a risk-based internal audit strategic plan.
   - **Number of Missions:** 10
   - **Number of Activities:** 1
   - **Date Planned:** Oct 2018
   - **Date Delivered:** Nov 2018
   - **Experts:** Matin
1.1 Capacity for reform increased due to clear reform strategy and a strategic management framework designed and institutionalised.

Overview of MTRS Implementation

<table>
<thead>
<tr>
<th>Component</th>
<th>Description</th>
<th>Timeline</th>
<th>Status</th>
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<tbody>
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<td>1.1.1</td>
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Macroeconomics Programming and Analysis

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Total Delivered Plan: 88 | 132 | 220 | 15

Percentage of Revised Plan: 55% | 39% | 45% | 47%