# FY22 Work Plan: May 2021 to April 2022: Timor-Leste - Final Outturn at April 2022

<table>
<thead>
<tr>
<th>TA Area</th>
<th>Objective</th>
<th>Country</th>
<th>Deliverables Targeted</th>
<th>Activity</th>
<th>May 2021 - April 2022 (in person-days)</th>
<th>Updated Inputs at Apr 30, 2022 (in person-days)</th>
<th>Number of Original Plan</th>
<th>Number of Mid-Year Revised Plan</th>
<th>Number of Revised Plan at Apr 30, 2022</th>
<th>Percentage of Original Plan</th>
<th>Percentage of Mid-Year Revised Plan</th>
<th>Percentage of Revised Plan at Apr 30, 2022</th>
<th>Planned Date</th>
<th>Experts</th>
</tr>
</thead>
<tbody>
<tr>
<td>Financial Sector Supervision</td>
<td>Strengthening banking regulations and prudential norms</td>
<td>Timor-Leste</td>
<td>Improve clean and logical legal frameworks, policies and decisions made in line with the Basel Accords</td>
<td>In-line with Quantitative Impact Study (QIS) on PS10 and Finalization of credit risk management and IFRS 9 regulation</td>
<td>2</td>
<td>2</td>
<td>1</td>
<td>1</td>
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<td>June 12 - 25, 2021</td>
<td>Kumar/ PFTAC</td>
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<td>Improve clean and logical legal frameworks, policies and decisions made in line with the Basel Accords</td>
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<td>June 12 - 25, 2021</td>
<td>Kumar/ PFTAC</td>
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<td>Macroeconomic Programming and Analysis</td>
<td>Strengthen analytical skills and better prudential framework and policy analysis</td>
<td>Timor-Leste</td>
<td>Improve the quality and frequency of macroeconomic indicators and policy research available for planning</td>
<td>Improving liaison (via AFC)</td>
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<td>0</td>
<td>0%</td>
<td>June 13 - 17, 2021 (remote)</td>
<td>Experts</td>
<td>Reassessed</td>
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<td>July 19 - 22, 2021 (remote)</td>
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<tr>
<td>Public Financial Management</td>
<td>Improved PFM laws and effective implementation</td>
<td>Timor-Leste</td>
<td>Improve the capacity of ministry in planning, implementation and execution PFM reform is advanced</td>
<td>Developing a PFM Blueprint</td>
<td>12</td>
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<td>12</td>
<td>0</td>
<td>0%</td>
<td>June 13 - 17, 2021 (remote)</td>
<td>Experts</td>
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<td>July 19 - 22, 2021 (remote)</td>
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</tbody>
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## Activities
- **Timor-Leste**
- **STX**
- **FAD**
- **ICD**
- **O’Keefe**
- **Missions/Experts**
- **Delivered by Oct 31:**
- **Updated Inputs at Apr 30, 2022:**
- **% delivered:**

## Comments
- **Reassessed**
- **Remote**
- **In-country**
- **In country**
- **In remote**

### Deliverables
- **Implementation of a new tax or tax reform process**
- **Organizational arrangements ready to support effective delivery of strategy and reform**
- **Diagnostic reviews**
- **Implementation strategies and plans for 2023**
- **Final Outturn at April 30, 2022:**
- **FY23**

### Revised Plan
- **Percentage of Revised Plan:**
- **Delivered by Oct 31:**
- **% delivered:**
- **Updated Inputs at Apr 30, 2022:**

### FY22 Work Plan
- **May 2021 to April 2022:**
- **Timor-Leste**
- **Final Outturn at April 2022**