

FY26 Work Plan May 2025 to April 2026: Macroeconomic Programming and Analysis - Final Outturn at April 30, 2026

TA Area	Objective	Country	Outcome Targeted	Activity	May 2025 - April 2026 (in person-days)			Number of Missions/ Activities	Update as at Oct 31, 2025 (in person-days)			Number of Missions/ Activities	Update as at Apr 30, 2026 (in person-days)			Number of Missions/ Activities	% Delivery	Delivery Status	Modality	Milestones	Comments	Planned Date	Experts	
					PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total									
Macroeconomic Programming and Analysis	Stronger analytical skills and better macroeconomic forecasting and policy analysis	Cook Islands	Sound medium-term macroeconomic framework (inclusive of GDP and inflation, commodity prices, the external and monetary sectors, and fiscal aggregates).	Macro-Fiscal Modeling	12	-	12	1	12	-	12	1	12	-	12	1	100%	Sep 1 - 12, 2025	In-country	Ability to forecast macro-fiscal outcomes and run scenarios.		Sep 1 - 12, 2025	Beaumont	
		Fiji		Macro-Fiscal Modeling	5	-	5	1	-	-	-	-	5	-	5	1	100%	Apr 20 - 24, 2026	In-country	Ability to forecast macro-fiscal outcomes and run scenarios.		Aug 11 - 15, 2025	Beaumont	
				Macro-Fiscal Modeling Follow-up	5	-	5	1	-	-	-	-	-	-	-	-	0%	Rescheduled		Ability to forecast macro-fiscal outcomes and run scenarios.		Oct 6 - 10, 2025	Beaumont	
		Kiribati		VAT Modeling Training	-	11	11	1	-	-	-	-	-	-	-	-	0%	Rescheduled		Ability to independently operate VAT model.		Aug 18 - 22, 2025	Patry	
		RMI		Macro-Fiscal Modeling	-	19	19	1	-	-	-	-	-	-	-	-	0%	Rescheduled		Ability to forecast macro-fiscal outcomes and run scenarios.		Jul 21 - Aug 1, 2025	Crooke	
		PNG		Macro-Fiscal Modeling	12	-	12		-	-	-	-	10	-	10		100%	Feb 12 - 20, 2026	In-person	Ability to forecast macro-fiscal outcomes and run scenarios.	ICD Led	Nov 17 - 28, 2025	Beaumont	
		Samoa		Macro-Fiscal Modeling	12	-	12	1	12	-	12	1	12	-	12	1	100%	Jun 30 - Jul 18, 2025	In-country	Ability to forecast macro-fiscal outcomes and run scenarios.		Jun 30 - Jul 18, 2025	Beaumont	
				Training on E-Views	5	-	5	1	-	-	-	-	-	-	-	-	0%	Rescheduled		Improved ability to operate EViews.		Aug 18 - 22, 2025	Beaumont	
		Solomon Islands		Macro-Fiscal Modeling	12	-	12	1	12	-	12	1	12	-	12	1	100%	Oct 27 - Nov 11, 2025	In-country	Ability to forecast macro-fiscal outcomes and run scenarios.		Oct 20 - 31, 2025	Beaumont	
		Timor-Leste		Support for Financial Programming and Policies (FPP)	12	-	12		12	-	12		12	-	12		100%	May 12 - 23, 2025	In-country	Greater sophistication in macroeconomic policy making.	ICD Led	May 12 - 23, 2025	Beaumont	
		Tokelau		Macro-Fiscal Modeling	-	19	19	1	-	24	24	1	-	24	24	1	100%	Oct 20 - 31, 2025	In-country	Ability to forecast macro-fiscal outcomes and run scenarios.		Sep 8 - 19, 2025	Crooke	
		Vanuatu		Support for Financial Programming and Policies (FPP) with Ministry of Finance	12	-	12		12	-	12	1	-	-	-	-	0%	Cancelled		Greater sophistication in macroeconomic policy making.	ICD Led		Mar 30 - Apr 10, 2026	Beaumont
				Macroeconomic Frameworks TA with Reserve Bank of Vanuatu	-	-	-		12	-	12	1	-	-	-	-	0%	Cancelled						
		Regional		Macroeconomic Diagnostics OT26.03 - Cohort Training in Forecasting and Nowcasting	10	-	10		10	-	10		10	-	10		100%	Mar 16 - 27, 2026	In-person	Improved understanding of economic analysis and policy making.	10 day course in Nadi; Led by Singapore Training Institute (STI) and Institute of Capacity Development (ICD) ICD funds \$40k; STI \$160k (40 pax)		Mar 16 - 27, 2026	Beaumont/ Nield
				OT26.02 - Macroeconomics of Climate Course	-	-	-		10	-	10	1	10	-	10	1	100%	Mar 2 - 13, 2026	In-person	Improved understanding of climate change impacts and associated policy making.	Confirmed during Steering Committee Meeting in Samoa. STI funds 90 percent.			Beaumont
PFTAC/ FAD Workshop on Macro-Critical Adaptation Issues in the Pacific Island Countries: from Science and Data to Policies	10		-	10	1	10	-	10	1	10	-	10	1	100%	Aug 4 - 8, 2025	In-person	Improved understanding of climate change impacts and associated policy making.	Led by Fiscal Affairs Department (FAD) Held in Suva; Macro funds \$60k and Reserves		Aug 4 - 8, 2025	Beaumont/ FAD/ Masuetti/ Taghita/ Mochizuki			
	Topics in Macroeconometric Forecasting	10	-	10	0.5	10	-	10	1	10	-	10	1	100%	Sep 22 - 26, 2025	In-person	Improved understanding of economic analysis and policy making.	5 day course in Suva in conjunction with STI Macro and MF fund \$40k each with STI funding Focus on countries with central banks		Sep 22 - 26, 2025	Beaumont/ Nield/ STI - Claus, Ter-Martirosyan			
<b>Total Days:</b>					<b>117</b>	<b>49</b>	<b>166</b>	<b>11</b>																

Updated Mid-FY26 Workplan:  
 Change from Baseline Plan:  
 Outturn at Oct 31:  
 Percent of Original Plan delivered by Oct 31  
 Percent of Revised Plan delivered by Oct 31

112	24	136	9
-4%	-51%	-18%	-14%
68	24	92	6
58%	49%	55%	57%
61%	100%	68%	67%

Final FY26 Outturn:  
 Percentage of Mid-Year Revised Plan:  
 Percentage of Original Plan:

103	24	127	8
92%	100%	93%	89%
88%	49%	77%	76%