

TA Area	Objective	Country	Outcome Targeted	Activity	May 2025 - April 2026 (in person-days)			Number of Missions/ Activities	Update as at Oct 31, 2025 (in person-days)			Number of Missions/ Activities	Update as at Apr 30, 2026 (in person-days)			Number of Missions/ Activities	% Delivery	Delivery Status	Modality	Milestones	Comments	Planned Date	Experts
					PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total								
Government Finance Statistics	Strengthen compilation and dissemination of fiscal statistics	Cook Islands	A new data set has been compiled and disseminated internally and/ or to the public	Compilation of GFS for GG operations - Strengthening data analysis and building in quality assurance	12	-	12	1	12	-	12	1	12	-	12	1	100%	Jul 21 - Aug 1, 2025	In-country	1. A full set of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual basis.		Jul 14 - 25, 2025	McDonagh
			Source data are adequate for the compilation of these macroeconomic statistics																	1. The data sources for the budgetary subsector of central government enable the precise mapping of economic flows and stocks to the GFSM 2014 taxonomy, with only isolated exceptions.			
			Legal and institutional environment are adequate for the compilation and dissemination of statistics																	1. A formal or informal coordination forum exists to bring together GFS compilers, data suppliers, expert users and other key stakeholders at both technical and managerial levels. 2. A full spectrum of relevant existing administrative datasets are available to the GFS compilers for the purpose of GFS compilation, with appropriate disclosure controls applied where commercial or political sensitivities exist. 3. National GFS experts are involved in the updates to the chart of accounts and other changes to the format and contents of the source datasets, to ensure the needs of fiscal statistics are met.			
		Fiji	A new data set has been compiled and disseminated internally and/ or to the public	Compilation of GFS for GG operations - Working towards consolidated general government compilation	12	-	12	1	12	-	12	1	12	-	12	1	100%	Dec 1 - 12, 2025	In-country	1. A full set of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual basis.		Dec 1 - 12, 2025	McDonagh
			Legal and institutional environment are adequate for the compilation and dissemination of statistics																	2. A full set of GFS tables for the extrabudgetary subsector of the general government is compiled by the statistical authorities and disseminated on an annual basis.			
			Methodological basis for the statistics follows internationally accepted standards, guidelines or good practices																	3. Consolidated general government (or public sector) GFS dataset is compiled by the statistical authorities and disseminated on an annual basis.			
			Statistical techniques are sound																	1. A formal or informal coordination forum exists to bring together GFS compilers, data suppliers, expert users and other key stakeholders at both technical and managerial levels. 2. A full spectrum of relevant existing administrative datasets are available to the GFS compilers for the purpose of GFS compilation, with appropriate disclosure controls applied where commercial or political sensitivities exist.			
		FMM	A new data set has been compiled and disseminated internally and/ or to the public	Compilation of GFS for GG operations - Continuous development of GFS outputs	12	-	12	1	12	-	12	1	12	-	12	1	100%	Mar 2 - 13, 2026	In-country	1. A full set of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual basis.			McDonagh
			Methodological basis for the statistics follows internationally accepted standards, guidelines or good practices																	2. A full set of GFS tables for the extrabudgetary and social security fund (if relevant) subsectors of the general government is compiled by the statistical authorities and disseminated on an annual basis.			
			Statistical techniques are sound																	3. Consolidated general government (or public sector) GFS dataset is compiled by the statistical authorities and disseminated on an annual basis.			
		Kiribati	A new data set has been compiled and disseminated internally and/ or to the public	Compilation of GFS for GG operations - Developing balance sheet statistics and expanding coverage to non-financial public corporations	-	9	9	1	-	9	9	1	-	9	9	1	100%	Jan 26 - 30, 2026	In-country	1. A full set of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual basis.		Jan 19 - 23, 2026	Ten Buuren
			Source data are adequate for the compilation of these macroeconomic statistics																	2. A full set of GFS tables for the extrabudgetary and social security fund (if relevant) subsectors of the general government is compiled by the statistical authorities and disseminated on an annual basis.			
RMI	A new data set has been compiled and disseminated internally and/ or to the public	Expanding coverage to general government operations - Establish high frequency compilation of aggregate data	5	-	5	1	5	-	5	1	5	-	5	1	100%	Apr 20 - 24, 2026	In-country	1. A full set of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual basis.		Feb 2 - 6, 2026	McDonagh		
	Methodological basis for the statistics follows internationally accepted standards, guidelines or good practices																	2. A full set of GFS tables for the extrabudgetary and social security fund (if relevant) subsectors of the general government is compiled by the statistical authorities and disseminated on an annual basis.					
Nauru	A new data set has been compiled and disseminated internally and/ or to the public	Expanding coverage to general government operations	5	-	5	1	5	-	5	1	5	-	5	1	100%	Oct 13 - 17, 2025	In-country	1. A full set of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual basis.		Sep 15 - 19, 2025	McDonagh		
	Source data are adequate for the compilation of these macroeconomic statistics																	2. A full set of GFS tables for the extrabudgetary and social security fund (if relevant) subsectors of the general government is compiled by the statistical authorities and disseminated on an annual basis.					
Niue	A new data set has been compiled and disseminated internally and/ or to the public	Expanding GFS coverage - Automating the mapping from FMIS to produce GFS data	5	-	5	1	5	-	5	1	5	-	5	1	100%	Aug 11 - 15, 2025	In-country	1. Experimental GFS outputs for the budgetary central government subsectors have been produced.		Aug 4 - 8, 2025	McDonagh		
	Source data are adequate for the compilation of these macroeconomic statistics																	2. Regular business process for the compilation of the budgetary central government data has been established. 3. The authorities independently maintain the compilation of the basic GFS statements for the budgetary central government subsector.					
Palau	A new data set has been compiled and disseminated internally and/ or to the public	Compilation of GFS for GG operations	5	-	5	1	5	-	5	1	5	-	5	1	100%	Mar 23 - 27, 2026	In-country	1. A full set of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual basis.		Jan 26 - 30, 2026	McDonagh		
	Methodological basis for the statistics follows internationally accepted standards, guidelines or good practices																	2. A full set of GFS tables for the extrabudgetary and social security fund (if relevant) subsectors of the general government is compiled by the statistical authorities and disseminated on an annual basis.					
			A new data set has been compiled and disseminated internally and/ or to the public																1. A full set of GFS tables for the extrabudgetary subsector of the general government is compiled by the statistical authorities and disseminated on an annual basis.				

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					PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total												
		Samoa	Legal and institutional environment are adequate for the compilation and dissemination of statistics	Compilation of GFS for GG operations - Continued development of GFS outputs	12	-	12	1	12	-	12	1	12	-	12	1	100%	Jun 30 - Jul 9, 2025	In-country	1. A formal or informal coordination forum exists to bring together GFS compilers, data suppliers, expert users and other key stakeholders at both technical and managerial levels. 2. A full spectrum of relevant existing administrative datasets are available to the GFS compilers for the purpose of GFS compilation, with appropriate disclosure controls applied where commercial or political sensitivities exist.		Jun 30 - Jul 9, 2025	McDonagh				
			Methodological basis for the statistics follows internationally accepted standards, guidelines or good practices																								
		Solomon Islands	A new data set has been compiled and disseminated internally and/ or to the public	Compilation of GFS for GG operations - Expanding coverage beyond budgetary central government	5	-	5	1	-	-	-	-	-	-	-	-	0%	Will be funded from Data for Decisions (DAD) Thematic Fund		1. A full set of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual basis. 2. A full set of GFS tables for the extrabudgetary and social security fund (if relevant) subsectors of the general government is compiled by the statistical authorities and disseminated on an annual basis. 3. A full set of GFS tables for the public corporations sector is compiled by the statistical authorities and disseminated on an annual basis.		Nov 17 - 21, 2025	McDonagh				
		Source data are adequate for the compilation of these macroeconomic statistics																									
		Methodological basis for the statistics follows internationally accepted standards, guidelines or good practices																									
		Tonga	A new data set has been compiled and disseminated internally and/ or to the public	Compilation of GFS for GG operations - Improving process for compilation of GFS	12	-	12	1	-	12	12	1	-	12	12	1	100%	Aug 11 - 22, 2025	In-country	1. A full set of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual basis. 2. A full set of GFS tables for the extrabudgetary and social security fund (if relevant) subsectors of the general government is compiled by the statistical authorities and disseminated on an annual basis. 3. A full set of GFS tables for the public corporations sector is compiled by the statistical authorities and disseminated on an annual basis.		Oct 13 - 24, 2025	McDonagh/ De La Beer				
		Source data are adequate for the compilation of these macroeconomic statistics																									
		Methodological basis for the statistics follows internationally accepted standards, guidelines or good practices																									
		Tuvalu	A new data set has been compiled and disseminated internally and/ or to the public	GFS for BCG operations - Development of national compilation process	5	-	5	1	5	-	5	1	5	-	5	1	100%	Sep 22 - 26, 2025	In-country	1. A full set of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual basis. 2. A full set of GFS tables for the extrabudgetary and social security fund (if relevant) subsectors of the general government is compiled by the statistical authorities and disseminated on an annual basis.		Sep 22 - 26, 2025	McDonagh				
		Source data are adequate for the compilation of these macroeconomic statistics																									
		Statistical techniques are sound																									
		Vanuatu	A new data set has been compiled and disseminated internally and/ or to the public	Compilation of GFS for GG operations - Focus on balance sheet data	-	11	11	1	5	-	5	1	5	-	5	1	100%	Nov 24 - 28, 2025	In-country	1. A full set of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual basis. 2. A full set of GFS tables for the extrabudgetary and social security fund (if relevant) subsectors of the general government is compiled by the statistical authorities and disseminated on an annual basis. 3. A full set of GFS tables for the public corporations sector is compiled by the statistical authorities and disseminated on an annual basis.		Aug 18 - 22, 2025	McDonagh/ De La Beer/ McDonagh				
		Legal and institutional environment are adequate for the compilation and dissemination of statistics																									
		Methodological basis for the statistics follows internationally accepted standards, guidelines or good practices																									
		Statistical techniques are sound																									
		Regional	Authorities have a baseline understanding of the current state of Government Finance Statistics compilation and dissemination and opportunities to strengthen these capacities	Regional Workshop - Government Finance Statistics (GFS) and Public Sector Debt Statistics (PSDS)	10	11	21	1	10	11	21	1	10	11	21	1	100%	Aug 25 - 29, 2025	In-country	Participants trained on GFS concepts		Aug 25 - 29, 2025	McDonagh/ HQX - De La Beer				
<b>Total Days:</b>					<b>88</b>	<b>31</b>	<b>119</b>	<b>13</b>																			

Updated Mid-FY26 Workplan:  
Change from Baseline Plan:  
Outturn at Oct 31:  
Percent of Original Plan delivered by Oct 31  
Percent of Revised Plan delivered by Oct 31

88	32	120	13
0%	3%	1%	0%
49	23	72	7
56%	74%	61%	54%
56%	72%	60%	54%

Final FY26 Outturn:  
Percentage of Mid-Year Revised Plan:  
Percentage of Original Plan:

88	32	120	13
100%	100%	100%	100%
100%	103%	101%	100%