

TA Area	Objective	Country	Outcome Targeted	Activity	May 2025 - April 2026 (in person-days)			Number of Missions/Activities	Update as at Oct 31, 2025 (in person-days)			Number of Missions/Activities	Update as at Apr 30, 2026 (in person-days)			Number of Missions/Activities	% Delivery	Delivery Status	Modality	Milestones	Comments	Planned Date	Experts	
					PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total									
Financial Sector Supervision	Develop/strengthen banking regulations and supervision frameworks	Cook Islands	Forward-looking assessment of banks' risk strengthened.	Training and follow-up - Supervisory Rating Model and Standardized Approach for Credit Risk	5	10	15	1	-	-	-	-	-	-	-	0%	Replaced below		FSC issues the revised prudential standards for banks.		Jun 23 - 27, 2025	Arango/ STX		
			Institutional structure and operational procedures for RBS enhanced/developed.	Upgrade Capital Adequacy Regulation - Preparation of Quantitative Impact Analysis	-	-	-	-	5	-	5	1	5	-	5	1	100%	Oct 13 - 17, 2025	In-country				Arango	
		Fiji	Legal/ prudential regulations for risk management, governance framework and prudential ratios on consolidated basis, developed/ strengthened.	Development of prudential standards for Credit Unions	12	17	29	1	5	11	16	1	7	-	7	1	100%	Mar 18 - 26, 2026	In-country	RBF issues prudential standards for all credit unions.		Oct 13 - 24, 2025	Arango/ STX	
		FSM	Legal/ prudential regulations for risk management, governance framework and prudential ratios on consolidated basis, developed/ strengthened.	Training in Financial Risk Analysis of Banks	8	-	8	1	5	-	5	1	8	-	8	1	100%	Apr 15 - 24, 2026	Remote	FSMBA adopts the new financial risk analysis framework for banks.		Mar 4 - 13, 2026	Arango	
		Kiribati	Legal/ prudential regulations for risk management, governance framework and prudential ratios on consolidated basis, developed/ strengthened.	Development of prudential standards for banks (Developing Regulatory and Supervisory Frameworks)	7	14	21	1	5	12	17	1	-	-	-	-	0%	Cancelled		FSAK issues various prudential regulations for banks.		Jun 10 - 13, 2025	Arango	
			Legal and regulations empower and equip supervisors with adequate range of corrective measures.	Training - Fundamentals of Financial Supervision (Roadmap for establishing regulatory and supervisory frameworks)	-	-	-	-	5	-	5	1	5	-	5	1	100%	Nov 3 - 7, 2025	Remote				Arango	
		RMI	Institutional structure and operational procedures for RBS enhanced/developed.	Training in supervision of credit and liquidity risks management of banks	Follow-up on implementation of Prudential Standards on Banking	12	-	12	1	5	13	18	1	8	-	8	1	100%	Apr 27 - May 6, 2026	Remote	MIBC adopts the new credit and liquidity risk analysis framework for banks.	Back to back with FSM	Mar 16 - 27, 2026	Arango
				Training in on-site examination of banks (the format could be attachments with other supervisory authorities)		-	17	17	1	-	-	-	-	-	-	-	-	0%	Merged above		Apr 6 - 17, 2026			
		Pabo	Legal and regulations empower and equip supervisors with adequate range of corrective measures.	Training - Fundamentals of Supervision (Build operational and effective supervisory and regulatory frameworks)		-	-	-	-	5	-	5	1	5	-	5	1	100%	Nov 17 - 21, 2025	In-country				Arango
		PNG	Forward-looking assessment of banks' risk strengthened.	Training in evaluation of credit reports of banks and risk analysis under IFRS implementation of Consolidated Capital Requirements		12	17	29	1	5	12	17	1	-	-	-	-	0%	Rescheduled		BPNG is able to assess bank-specific risks in a forward looking manner and reflect them in the minimum required levels of capital adequacy and liquidity buffers of banks.		Oct 13 - 24, 2025	Arango/ STX
			Legal/ prudential regulations for risk management, governance framework and prudential ratios on consolidated basis, developed/ strengthened.	Review of Banking and Financial Institutions Act of PNG		1	5	6	1	-	-	-	-	-	-	-	-	0%	Rescheduled		BPNG submits amended Banking and Financial Institutions Act to the Parliament for approval.		Nov 17 - 21, 2025	LEG
		Samoa	Legal/ prudential regulations for risk management, governance framework and prudential ratios on consolidated basis, developed/ strengthened.	Review of Draft Insurance Act of Samoa		-	5	5	1	-	7	7	1	-	7	7	1	100%	Jul 30 - Apr 30, 2026	Remote	CBS submits amended Banking and Financial Institutions Act to the Parliament for approval.		Sep 8 - 12, 2025	Van der Broeke
			Legal/ prudential regulations for risk management, governance framework and prudential ratios on consolidated basis, developed/ strengthened.	Review of Samoa Financial Institutions Act		-	-	-	-	-	7	7	1	-	7	7	1	100%	Jul 30 - Apr 30, 2026	Remote	CBS submits amended Banking and Financial Institutions Act to the Parliament for approval.		Sep 8 - 12, 2025	Talich
		Solomon Islands	Forward-looking assessment of banks' risk strengthened.	Implementation of Pillar 2 of Basel Framework		5	-	5	1	5	-	5	1	5	-	5	1	100%	May 26 - 30, 2025	In-country	CBSI is able to assess bank-specific risks in a forward looking manner and reflect them in the minimum required levels of capital adequacy and liquidity buffers of banks.		May 26 - 30, 2025	Kumar
		Timor-Leste	Legal/ prudential regulations for risk management, governance framework and prudential ratios on consolidated basis, developed/ strengthened.	Training in Financial Risk Analysis of Banks (Implementation of Capital and Liquidity Regulation in Supervision)		12	17	29	1	5	-	5	1	5	-	5	1	100%	Dec 1 - 5, 2025	In-country	BCTL adopts an upgraded financial risk analysis framework.		Aug 25 - Sep 5, 2025	Arango
		Tonga	Institutional structure and operational procedures for RBS enhanced/developed.	Review of Prudential Standards for Banks- Audit Arrangements and Fit and Proper Policies		9	-	9	1	10	16	26	1	9	-	9	1	100%	Feb 4 - 13, 2026	In-country	NRBT issues the relevant regulations for banks.		Feb 2 - 12, 2026	Arango
Tuvalu	Institutional structure and operational procedures for RBS enhanced/developed.	Developing a Supervisory Rating Model for banks in Tuvalu		5	-	5	1	-	-	-	-	-	-	-	-	0%	Rescheduled		TBC adopts a Supervisory Rating Model for Banks.		Feb 13 - 17, 2026	Arango		
Vanuatu	Legislation/regulations on liquidity developed/strengthened including maintaining adequate liquidity positions to withstand crises and shocks in short-term and to retain stable funding resources to finance their longer-term assets.	Developing a Prudential Standard implementing Net Stable Funding Ratio for Banks	Risk Based supervision implementation and Asset Quality Review	5	-	5	1	5	-	5	1	-	-	-	-	0%	Cancelled		RBV introduces a prudential standard implementing NSFR.		Oct 5 - 9, 2025	Arango		
		Legal/ prudential regulations for risk management, governance framework and prudential ratios on consolidated basis, developed/ strengthened.	Assessment of the state of prudential guidance (PGs) to prioritize their publication.		-	-	-	-	5	-	5	1	5	-	5	1	100%	Jan 12 - 16, 2026	Remote	RBV Publishes the updated regulation.	As per the FY26 TA Roadmap		Arango	
		Legislative/ prudential regulations on capital adequacy developed/ strengthened, including maintain adequate capital structure composed of high capital instruments in line with local NFR.	Development of prudential guidelines, specifically capital adequacy requirements		-	-	-	-	12	18	30	1	-	-	-	-	0%	Cancelled		RBV introduces a prudential standard implementing NSFR.			Arango/ STX	
Regional	Supervisors' capacity and competence to implement and monitor banks' compliance with Basel II/III and prudential regulations strengthened.	Association of Financial Supervisors of Pacific Countries (AFSPC) Meeting and Workshop		10	9	19	1	10	11	21	1	10	11	21	1	100%	Sep 8 - 12, 2025	In-country	AFSPC Meeting and the Workshop are held.	To be held in Timor-Leste	Sep 8 - 12, 2025	Arango/ Domingues/ HQX- Sonbul Iskender		
Financial Sector Supervision	Improve accounting and prudential provisioning regulatory guidelines	Solomon Islands	A framework for implementing IFRS 9 relating to expected credit loss (ECL) developed.	Training on IFRS 9 - Financial Instruments	-	10	10	1	-	-	-	-	-	-	-	0%	Rescheduled		CBSI have the capacity to assess the implementation of IFRS 9.		Nov 17 - 21, 2025	STX		
Total Days:					103	121	224	16																

Updated Mid-FY26 Workplan:
 Change from Baseline Plan:
 Outturn at Oct 31:
 Percent of Original Plan delivered by Oct 31
 Percent of Revised Plan delivered by Oct 31

92	107	199	17
-11%	-12%	-11%	6%
20	11	31	3
19%	9%	14%	19%
22%	10%	16%	18%

Final FY26 Outturn:
 Percentage of Mid-Year Revised Plan:
 Percentage of Original Plan:

72	25	97	13
78%	23%	49%	76%
70%	21%	43%	81%