

FY25 Work Plan May 2024 to April 2025: Real Sector Statistics (RSS) - Final Outturn at April 30

TA Area	Objective	Country	Outcome Targeted	Activity	May 2024 - April 2025 (in person-days)			Number of Missions/ Activities	Update as at Oct 31, 2024 (in person-days)			Number of Missions/ Activities	Update as at Apr 30, 2025 (in person-days)			Number of Missions/ Activities	% Delivery	Delivery Status	Modality	Milestones	Comments	Planned Date	Experts
					PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total								
Real Sector Statistics	Strengthen compilation and dissemination of real sector statistics- national accounts	Cook Islands	A new data set has been compiled and disseminated internally and/or to the public.	Update GDP to 2022	-	17	17	1	-	19	19	1	-	19	19	1	100%	Jul 8 - 19, 2024	In-country	2023 dataset available		Jun 3 - Jul 14, 2023 (in-country)	Krishna
		Fiji	A new data set has been compiled and disseminated internally and/or to the public.	Rebasing National Accounts to HIES 2019-20 Development of GDP(E) and rebase	12	-	12	1	5	-	5	1	-	-	-	-	0%	Cancelled		New household survey used in national accounts		Jun 24 - Jul 5, 2024 (in-country)	Grcman
		FSM	A new data set has been compiled and disseminated internally and/or to the public.	Update GDP	-	-	-	-	5	-	5	1	5	17	22	1	100%	Feb 10 - 14, 2025	In-country				Grcman/ Freeman
		Kiribati	A new data set has been compiled and disseminated internally and/or to the public.	Develop improved measures of Environmental- Resource Rents, Depletion and Degradation Update GDP 2024	-	17	17	1	2	20	22	1	2	19	21	1	100%	Sep 13 - 26, 2024	In-country	New measures developed		Dec 2 - 13, 2024 (in-country)	Grcman/ McAllister
			A new data set has been compiled and disseminated internally and/or to the public.	Social Accounting Matrix	-	17	17	1	-	-	-	-	-	-	-	-	0%	Cancelled		Kiribati Staff Have received training in developing a Social Accounting Matrix and developed a workplan to build one		Aug 5 - 16, 2024 (in-country)	STX
		RMI	A new data set has been compiled and disseminated internally and/or to the public.	Update GDP	-	-	-	-	12	-	12	1	12	-	12	1	100%	Oct 14 - 25, 2024	In-country				Grcman
		Nauru	A new data set has been compiled and disseminated internally and/or to the public.	Update GDP to 2023	-	18	18	1	12	-	12	1	12	-	12	1	100%	Aug 26 - Sep 6, 2024	In-country	2023 dataset available		Aug 5 - 16, 2024 (in-country)	Grcman
		Niue	A new data set has been compiled and disseminated internally and/or to the public.	Update GDP to 2023- Update GDP 2022/23 and 2023/24	-	17	17	1	5	24	29	1	5	24	29	1	100%	Nov 18 - 22, 2024/ Nov 18 - 29, 2024	In-country	2023 dataset available		Oct 14 - 25, 2024 (in-country)	Grcman/ Freeman
		Palau	A new data set has been compiled and disseminated internally and/or to the public.	Develop Producer Price Index (PPI)	-	20	20	1	-	20	20	1	-	19	19	1	100%	Sep 27 - Oct 15, 2024	In-country	Producer Price Index (PPI) estimates available		Jul 1 - 12, 2024 (in- country)	Draper
			A new data set has been compiled and disseminated internally and/or to the public.	Compile GDP	-	-	-	-	12	-	12	1	12	-	12	1	100%	Jan 27 - Feb 7, 2025	In-country				Grcman
		PNG	A new data set has been compiled and disseminated internally and/or to the public.	Improve measures of the Informal Sector Developing GDP(E) and Rebasing	12	-	12	1	12	-	12	1	5	-	5	1	100%	Mar 31 - Apr 4, 2025	In-country	New measures developed		Jul 22 - Aug 2, 2024 (in-country)	Grcman
			A new data set has been compiled and disseminated internally and/or to the public.	Develop improved measures of Environmental Resource Rents, Depletion and Degradation	5	-	5	1	-	-	-	-	-	-	-	-	0%	Cancelled		New measures developed		Aug 5 - 12, 2024 (in-country)	LTX
		Samoa	A new data set has been compiled and disseminated internally and/or to the public.	Develop Supply and Use Tables and GDP Rebasing	-	19	19	1	-	19	19	1	-	19	19	1	100%	Aug 19 - 30, 2024	In-country	New measures developed		Aug 19 - 30, 2024 (in-country)	Abbasi
			A new data set has been compiled and disseminated internally and/or to the public.	Develop SUT product and industries framework, finalize Business Activity Survey sample frame and questionnaires, and review 2023 data already collected	-	19	19	1	-	19	19	1	-	15	15	1	100%	Mar 24 - Apr 18, 2025	Remote	SUT framework developed and data plan operational		Mar 10 - 21, 2025 (remote)	Abbasi
		Solomon Islands	Improved periodicity, timeliness, and consistency of data.	Undertake GDP Rebase	12	-	12	1	12	-	12	1	12	-	12	1	100%	Dec 2 - 13, 2024	In-country	New measures developed		Oct 7 - 18, 2024 (in country)	Grcman
		Timor-Leste	Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination.	Training on Special Topics Rebasing ANA and QNA development	12	-	12	1	12	-	12	1	12	-	12	1	100%	Mar 17 - 28, 2025	In-country	Staff trained	Interpretation Cost	Jan 27 - Feb 7, 2025 (in-country)	Grcman
			Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination.	Assessing CPI	-	-	-	-	-	19	19	1	-	19	19	1	100%	Mar 17 - 28, 2025	In-country				Kelly
		Tokelau	A new data set has been compiled and disseminated internally and/or to the public.	Reviewing and publishing updated figures from- 2023 mission: Updating GDP for 2023/24	-	17	17	1	-	17	17	1	-	17	17	1	100%	Nov 25 - Dec 6, 2024	In-country	New measures developed		Jul 15 - 26, 2024 (in-country)	Krishna
		Tonga	Improved periodicity, timeliness, and consistency of data.	Update and Publish GDP 2022-2023	12	18	30	1	12	-	12	1	12	-	12	1	100%	May 20 - 31, 2024	In-country	New measures developed		May 20 - Jun 4, 2024 (in-country)	Powell/ Grcman
		Tuvalu	A new data set has been compiled and disseminated internally and/or to the public.	Assist with production of annual national accounts - Update GDP 2023	-	17	17	1	-	15	15	1	-	15	15	1	100%	Oct 11 - 18, 2024	In-country	2023 dataset available		Jul 29 - Aug 9, 2024 (in-country)	Andrews
			Improved periodicity, timeliness, and consistency of data.	National Accounts - convert to fiscal year	-	-	-	-	5	17	22	1	-	-	-	-	0%	Postponed to FY26					Grcman/ Andrews
			A new data set has been compiled and disseminated internally and/or to the public.	Compile Balance of Payments Statistics	-	-	-	-	-	15	15	1	-	19	19	1	100%	Jan 13 - 24, 2025	In-country				Razi

TA Area	Objective	Country	Outcome Targeted	Activity	May 2024 - April 2025 (in person-days)			Number of Missions/ Activities	Update as at Oct 31, 2024 (in person-days)			Number of Missions/ Activities	Update as at Apr 30, 2025 (in person-days)			Number of Missions/ Activities	% Delivery	Delivery Status	Modality	Milestones	Comments	Planned Date	Experts
					PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total								
		Vanuatu	Improved periodicity, timeliness, and consistency of data.	Undertake GDP Rebase	12	-	12	1	-	-	-	-	-	-	-	-	0%	Cancelled		New measures developed		Mar 24 - Apr 4, 2025 (in-country)	LTX
		Regional	Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination.	Workshop on Consumer Price Index (CPI) Compilation Issues	-	-	-	-	-	11	11	1	-	11	11	1	100%	Sep 30 - Oct 4, 2024	In-person		Joint workshop PFTAC, South Pacific Community (SPC) and Statistical Institute for Asia and Pacific (SIAP)/ PFTAC pays for STX		Jenkins
		Regional	Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination.	Regional Training in New Systems of National Accounts (Resource Rents/ Depletion/ Degradation)	10	12	22	1	-	-	-	-	-	-	-	-	0%	FY26		Staff trained		Nov 11 -15, 2024 (in-country)	LTX/ STX
Total Days:					87	208	295	18															

Updated Mid-FY25 Workplan:
Change from Baseline Plan:
Outturn at Oct 31:
Percent of Original Plan delivered by Oct 31
Percent of Revised Plan delivered by Oct 31

106	215	321	21
22%	3%	9%	17%
38	104	142	9
44%	50%	48%	50%
36%	48%	44%	43%

Final Outturn:
Percentage of Mid-Year Revised Plan:
Percentage of Original Plan:

89	213	302	19
84%	99%	94%	90%
102%	102%	102%	106%