

TA Area	Objective	Country	Outcome Targeted	Activity	May 2024 - April 2025 (in person-days)			Number of Missions/ Activities	Update as at October 31, 2024 (in person-days)			Number of Missions/ Activities	Update as at Apr 30, 2025 (in person-days)			Number of Missions/ Activities	% Delivery	Delivery Status	Mode	Milestones	Comments	Planned Date	Experts
					PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total								
Macroeconomic Programming and Analysis	Stronger analytical skills and better macroeconomic forecasting and policy analysis	Cook Islands	Sound medium-term macroeconomic framework (inclusive of GDP and inflation, commodity prices, the external and monetary sectors, and fiscal aggregates).	Macro-Fiscal Modeling	12	-	12	1	-	-	-	-	-	-	-	-	0%	Shift to FY26		Ability to forecast macro-fiscal outcomes and run scenarios		Mar 24 - Apr 4, 2025 (in-country)	Beaumont
		Fiji		Financial Programming Support	5	-	5	1	5	-	5	1	-	-	-	-	0%	Cancelled		Greater sophistication in macroeconomic policy making		Aug 26 - 30, 2024 (in-country)	Beaumont
				Fiscal Rules Analysis	10	-	10	1	10	-	10	1	-	-	-	-	0%	Cancelled		Adoption of medium-term fiscal framework and rules	In conjunction with MFR	Nov 18 - 29, 2024 (in-country)	Beaumont
				Tax Expenditures	-	-	-	-	-	-	-	-	10	-	10	1	100%	Apr 2 - 11, 2025	In-country	Led by Fiscal Affairs Department (FAD)			Beaumont/ FAD - Warwick/ McCubbin
		Kiribati		Training on macro-fiscal model	-	10	10	1	-	16	16	1	-	16	16	1	100%	May 27 - Jun 6, 2024	In-country	Ability to forecast simple macro-fiscal outcomes and run scenarios	Training on existing model (new request)	May 27 - 31, 2024 (in-country)	Crooke
				VAT Modeling	-	-	-	-	-	21	21	1	-	25	25	1	100%	Aug 19 - Sep 13, 2024	Hybrid		In-country component - Aug 26 - 30 Work at home days - 14		Patry
		RMI		Support for budget forward estimates	-	10	10	1	-	-	-	-	-	-	-	-	0%	Shift to FY26		Presentation of straight forward macro-fiscal outcomes	Likely in conjunction with PFM program	Nov 4 - 15, 2024 (in-country)	Crooke
		Niue		Macro-Fiscal Modeling	-	10	10	1	-	26	26	1	-	26	26	1	100%	Oct 18 - Nov 12, 2024	Hybrid	Ability to forecast simple macro-fiscal outcomes and run scenarios	6 pre, 3 post, 11 mission and 6 travel days	Jan 27 - Feb 7, 2025 (in-country)	Crooke
		Palau		Macro-Fiscal Modeling-Planning	12	-	12	1	12	-	12	1	12	-	12	1	100%	Mar 17 - 28, 2025	In-country	Ability to forecast macro-fiscal outcomes and run scenarios		Jul 15 - 26, 2024 (in-country)	Beaumont
		PNG		Support for Financial Programming - Macroeconomic Frameworks TA with Focus on Forecasting and Nowcasting	12	-	12	1	12	-	12		12	-	12		100%	Aug 19 - 30, 2024	In-country	Greater sophistication in macroeconomic policy making	ICD Led	Aug 12 - 23, 2024 (in-country)	Beaumont
				Support for Financial Programming	12	-	12	1	12		12	1	-	-	-	-	0%	Cancelled		Greater sophistication in macroeconomic policy making	ICD Led	Dec 2 - 13, 2024 (in-country)	Beaumont
		Samoa		Macro-Fiscal Modeling	12	-	12	1	12	-	12	1	-	-	-	-	0%	Cancelled		Ability to forecast macro-fiscal outcomes and run scenarios		Jun 10 - 21, 2024 (in-country)	Beaumont
		Solomon Islands		Macro-Fiscal Modeling	-	8	8	1	-	-	-	-	-	-	-	-	0%	Shift to FY26		Ability to forecast macro-fiscal outcomes and run scenarios		Jun 3 - 14, 2024 (in-country)	Beaumont
				Macro-Fiscal Modeling	-	15	15	1	-	-	-	-	-	-	-	-	0%	Shift to FY26		Ability to forecast macro-fiscal outcomes and run scenarios		Jan 13 - 24, 2025 (in-country)	Rahman
		Timor-Leste		Support for Financial Programming	12	-	12	1	12	-	12		12	-	12		100%	May 6 - 17, 2024	Remote	Greater sophistication in macroeconomic policy making	ICD Led	Oct 14 - 25, 2024 (in-country)	Beaumont
				Macroeconomic Frameworks TA with Focus on Forecasting and Nowcasting	-	-	-	-	12	-	12		12	-	12		100%	Oct 14 - 25, 2024	In-country		ICD Led		
		Tonga		Macro-Fiscal Modeling	12	-	12	1	12	-	12	1	12	-	12	1	100%	May 18 - Jun 1, 2024	In-country	Ability to forecast macro-fiscal outcomes and run scenarios		May 20 - 31, 2024 (in-country)	Beaumont
		Vanuatu		Support for Financial Programming	12	-	12	1	12	-	12		12	-	12		100%	Aug 5 - 16, 2024	In-country	Greater sophistication in macroeconomic policy making	ICD Led	Nov 4 - 15, 2024 (in-country)	Beaumont
				Macroeconomic Frameworks TA with Focus on Forecasting and Nowcasting	-	-	-	-	12	-	12		-	-	-		0%	Cancelled			ICD Led		
		Regional		Macroeconomics of Climate Change Course	10	-	10	1	13	-	13	1	13	-	13	1	100%	Jan 20 - 31, 2025	In-person	Significant improvement in before and after test course	Led by PFTAC-Macro program, jointly with STI Ian and Iris will be funded from own budget	Sep 16 - 20, 2024 (in-country)	Beaumont/ Nield/ STI - Gruber/ HQ2 Khakibazan
Total Days:					121	53	174	16															

Updated Mid-FY25 Workplan:
Change from Baseline Plan:
Outturn at Oct 31:
Percent of Original Plan delivered by Oct 31
Percent of Revised Plan delivered by Oct 31

136	63	199	10
12%	19%	14%	-38%
60	37	97	3
50%	70%	56%	19%
44%	59%	49%	30%

Final Outturn:
Percentage of Mid-Year Revised Plan:
Percentage of Original Plan:

95	67	162	7
70%	106%	81%	70%
79%	126%	93%	44%