FY25 Work Plan - May 2024 to April 2025: Government Finance Statistics (GFS) - Final Outturn at April 30

TA Area	Objective	Country	Outcome Targeted	Activity	May 2024 - April 2025 (in person-days)			Number of Missions/ Activities	Update as at October 31, 2024 (in person-days)			Number of Missions/ Activities	Update as at Apr 30, 2025 (in person-days)			Number of Missions/ Activities	% Delivery	Delivery Status	Modality	Milestones	Comments	Planned Date	Experts
					PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total								
Government Finance Statistics	Strengthen compilation and dissemination of fiscal statistics	Cook Islands	A new data set has been compiled and disseminated internally and/ or to the public / Source data are adequate for the compilation of these macroeconomic statistics / Legal and institutional environment are adequate for the compilation and dissemination of statistics	Automating the quarterly GFS compilation	12	-	12	1	12	-	12	1	12	-	12	1	100%	Sep 2 - 13, 2024	In-country	1. The GFS that are compiled and disseminated for the general government (or public sector) include all subsectors and all tables and summary statements recommended by the GFSM 2001/GFSM 2014 guidelines. 2. A full set of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual basis. 3. Consolidated general government (or public sector) GFS dataset is compiled by the statistical authorities and disseminated on an annual basis. 1. Source data are sufficiently detailed to enable classifications according to GFSM 2001/GFSM 2014 and PSDSG 2011 guidelines. 2. The data sources for the budgetary subsector of central government enable the precise mapping of economic flows and stocks to the GFS 2014 taxonomy, with only isolated exceptions. 1. Data sharing and coordination among data-producing agencies are adequate. 2. A formal or informal coordination forum exists to bring together GFS compilers, data suppliers, expert users and other key stakeholders at both technical and managerial levels. 3. A full spectrum of relevant existing administrative datasets are available to the GFS compilers for the purpose of GFS compilation, with appropriate disclosure controls applied where commercial or political sensitivities exist. 4. National GFS experts are involved in the updates to the chart of accounts and other changes to the format and contents of the source datasets, to ensure the needs of fiscal statistics are met.		Jul 22 - Aug 2, 2024 (in-country)	Moskalenko/ Participant - Katie Longeau
		Fiji	A new data set has been compiled and disseminated internally and/ or to the public / Legal and institutional environment are adequate for the compilation and dissemination of statistics / Methodological basis for the statistics follows internationally accepted standards, guidelines or good practices / Statistical techniques are sound	Facilitating the GFS compliance of the new Financial Management Information System (FMIS)	12	-	12	1	12	-	12	1	12	-	12	1	100%	Mar 3 - 14, 2025	In-country	1. A full set of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual basis. 2. A full set of GFS tables for the extrabudgetary subsector of the general government is compiled by the statistical authorities and disseminated on an annual basis. 3. Consolidated general government (or public sector) GFS dataset is compiled by the statistical authorities and disseminated on an annual basis. 1. A formal or informal coordination forum exists to bring together GFS compilers, data suppliers, expert users and other key stakeholders at both technical and managerial levels. 2. A full spectrum of relevant existing administrative datasets are available to the GFS compilers for the purpose of GFS compilation, with appropriate disclosure controls applied where commercial or political sensitivities exist. 1. Conceptual adjustments are made where appropriate to account for the differences in the GFSM 2014 relative to the framework used to compile the source dataset (such as IFRS, IPSAS or the national GAAP). 2. The mapping of the source data to the GFSM 2014 taxonomy is reviewed by the statistical authorities at least on an annual basis, to ensure it continues to meet the needs of GFS statistics and new activities are recorded under the appropriate categories. 1. Documented and transparent adjustments to the source data and/or compilation methods are made as appropriate, without the use of automated residuals designed to minimize statistical discrepancies and other internal inconsistencies with the GFS dataset. 2. Statistical discrepancies are calculated and are easily available for the compilers to review.		Dec 2 - 13, 2024 (in-country)	McDonagh
		Kiribati	A new data set has been compiled and disseminated internally and/ or to the public / Source data are adequate for the compilation of these macroeconomic statistics	Developing balance sheet statistics	-	15	15	1	-	17	17	1	-	17	17	1	100%	Jan 20 - 31, 2025	In-country	1. A full set of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual basis. 2. A full set of GFS tables for the extrabudgetary and social security fund (if relevant) subsectors of the general government is compiled by the statistical authorities and disseminated on an annual basis. 3. A full set of GFS tables for the public corporations sector is compiled by the statistical authorities and disseminated on an annual basis. 4. Consolidated general government (or public sector) GFS dataset is compiled by the statistical authorities and disseminated on an annual basis. 1. Data on transactions (or stocks) excluded from the scope of the primary data sources, such as transactions in-kind (or financial liabilities other than government loans), are collected from supplementary sources. 2. Source data coverage (from one or multiple complimentary sources) enables to compile GFS for each sector and subsector consistently with the institutional unit classification, as determined under the GFSM 2014 framework.		Jan 20 - 31, 2025 (in-country)	Ten Buuren
		RMI	A new data set has been compiled and disseminated internally and/ or to the public / Methodological basis for the statistics follows internationally accepted standards, guidelines or good practices	Mapping the Chart of Accounts to GFS Taxonomy	12	-	12	1	-	17	17	1	-	19	19	1	100%	Feb 17 - 28, 2025	In-country	1. A full set of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual basis. 2. A full set of GFS tables for the extrabudgetary and social security fund (if relevant) subsectors of the general government is compiled by the statistical authorities and disseminated on an annual basis. 1. The coverage of the source data is verified against the institutional unit list, so as to avoid inadvertent double-counting, omission or misclassification of units. 2. The institutional unit list is applied consistently by the different teams involved in the compilation of GFS, PSDS and other domains of macroeconomic statistics		Nov 11 - 26, 2024 (in-country)	Moskalenko
		Niue	A new data set has been compiled and disseminated internally and/ or to the public / Source data are adequate for the compilation of these macroeconomic statistics	Diagnostic and Scoping Mission	-	-	-	-	12	-	12	1	12	-	12	1	100%	Aug 19 - 23, 2024	Hybrid	1. Experimental GFS outputs for the budgetary central government subsectors have been produced. 2. Regular business process for the compilation of the budgetary central government data has been established. 3. The authorities independently maintain the compilation of the basic GFS statements for the budgetary central government subsector. 1. Chart of accounts is compatible with the GFSM 2014 nomenclature. 2. Source data are available in a machine-readable format that minimizes the need for manual processing beyond the application of conceptual adjustments. 3. Source data comprehensively covers both current and development revenue and expenditure.	5 days in-country 7 days remote		Moskalenko
		Nauru	A new data set has been compiled and disseminated internally and/ or to the public / Source data are adequate for the compilation of these macroeconomic statistics / Legal and institutional environment are adequate for the compilation and dissemination of statistics	Compiling GFS for CG operations	12	-	12	1	-	-	-	-	-	-	-	-	0%	Cancelled		1. A full set of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual basis. 2. A full set of GFS tables for the extrabudgetary and social security fund (if relevant) subsectors of the general government is compiled by the statistical authorities and disseminated on an annual basis. 1. Source data coverage (from one or multiple complimentary sources) enables to compile GFS for each sector and subsector consistently with the institutional unit classification, as determined under the GFSM 2014 framework. 1. A full spectrum of relevant existing administrative datasets are available to the GFS compilers for the purpose of GFS compilation, with appropriate disclosure controls applied where commercial or political sensitivities exist.		Jun 24 - Jul 9, 2024 (in-country)	Moskalenko
		PNG	A new data set has been compiled and disseminated internally and/ or to the public / Source data are adequate for the compilation of these macroeconomic statistics / Legal and institutional environment are adequate for the compilation and dissemination of statistics / Methodological basis for the statistics follows internationally accepted standards, guidelines or good practices	GFS Provincial Training	12	-	12	1	12	-	12	1	12	-	12	1	100%	Feb 17 - 28, 2025	In-country	1. A full set of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual basis. 1. Data on transactions (or stocks) excluded from the scope of the primary data sources, such as transactions in-kind (or financial liabilities other than government loans), are collected from supplementary sources. 2. Source data coverage (from one or multiple complimentary sources) enables to compile GFS for each sector and subsector consistently with the institutional unit classification, as determined under the GFSM 2014 framework. 1. A formal or informal coordination forum exists to bring together GFS compilers, data suppliers, expert users and other key stakeholders at both technical and managerial levels. 2. A full spectrum of relevant existing administrative datasets are available to the GFS compilers for the purpose of GFS compilation, with appropriate disclosure controls applied where commercial or political sensitivities exist. 1. The mapping of the source data to the GFSM 2014 taxonomy is reviewed by the statistical authorities at least on an annual basis, to ensure it continues to meet the needs of GFS statistics and new activities are recorded under the appropriate categories.		Jun 3 - 14, 2024 (in-country)	McDonagh/ De La Beer
			A new data set has been compiled and disseminated internally and/ or to the public																	1. A full set of GFS tables for the extrabudgetary subsector of the general government is compiled by the statistical authorities and disseminated on an annual basis. 2. Consolidated general government (or public sector) GFS dataset is compiled by the statistical authorities and disseminated on an annual basis.			

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					PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total								
		Samoa	Legal and institutional environment are adequate for the compilation and dissemination of statistics	Improving consistency between budget and outturn data	12	-	12	1	12	-	12	1	12	-	12	1	100%	Jun 24 - Jul 5, 2024	In-country	1. A formal or informal coordination forum exists to bring together GFS compilers, data suppliers, expert users and other key stakeholders at both technical and managerial levels. 2. A full spectrum of relevant existing administrative datasets are available to the GFS compilers for the purpose of GFS compilation, with appropriate disclosure controls applied where commercial or political sensitivities exist.		Sep 23 - Oct 4, 2024 (in-country)	Moskalenko
			Methodological basis for the statistics follows internationally accepted standards, guidelines or good practices																	1. Conceptual adjustments are made where appropriate to account for the differences in the GFSM 2014 relative to the framework used to compile the source dataset (such as IFRS, IPSAS or the national GAAP). 2. The mapping of the source data to the GFSM 2014 taxonomy is reviewed by the statistical authorities at least on an annual basis, to ensure it continues to meet the needs of GFS statistics and new activities are recorded under the appropriate categories.			
		Solomon Islands	A new data set has been compiled and disseminated internally and/ or to the public	Transitioning to the new Financial Management Information System (FMIS) as the main data source	12	-	12	1	12	-	12	1	12	-	12	1	100%	Apr 7 - 18, 2025	In-country	1. A full set of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual basis. 2. A full set of GFS tables for the extrabudgetary and social security fund (if relevant) subsectors of the general government is compiled by the statistical authorities and disseminated on an annual basis. 3. A full set of GFS tables for the public corporations sector is compiled by the statistical authorities and disseminated on an annual basis.		Oct 21 - Nov1 ,2024 (in-country)	McDonagh
			Source data are adequate for the compilation of these macroeconomic statistics																	1. Metadata (or detailed notes, communication from suppliers or similar) are available to identify instances where the conceptual adjustments to the values are required to bridge the source data to the GFSM 2014 framework. 2. The data sources for the budgetary subsector of central government enable the precise mapping of economic flows and stocks to the GFSM 2014 taxonomy, with only isolated exceptions. 3. The data sources for the subsectors of general government (or public sector) other than the budgetary central government enable the precise mapping of economic flows and stocks to the GFSM 2014 taxonomy, with only isolated exceptions.			
			Methodological basis for the statistics follows internationally accepted standards, guidelines or good practices																	1. Conceptual adjustments are made where appropriate to account for the differences in the GFSM 2014 relative to the framework used to compile the source dataset (such as IFRS, IPSAS or the national GAAP). 2. The mapping of the source data to the GFSM 2014 taxonomy is reviewed by the statistical authorities at least on an annual basis, to ensure it continues to meet the needs of GFS statistics and new activities are recorded under the appropriate categories.			
		Tonga	A new data set has been compiled and disseminated internally and/ or to the public	Integration of GFS mapping into FMIS	-	-	-	-	12	-	12	1	12	-	12	1	100%	Jul 22 - Aug 2, 2024	In-country	1. A full set of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual basis. 2. A full set of GFS tables for the extrabudgetary and social security fund (if relevant) subsectors of the general government is compiled by the statistical authorities and disseminated on an annual basis. 3. A full set of GFS tables for the public corporations sector is compiled by the statistical authorities and disseminated on an annual basis.			Moskalenko
			Source data are adequate for the compilation of these macroeconomic statistics																	1. The data sources for the budgetary subsector of central government enable the precise mapping of economic flows and stocks to the GFSM 2014 taxonomy, with only isolated exceptions. 2. Metadata (or detailed notes, communication from suppliers or similar) are available to identify instances where the conceptual adjustments to the values are required to bridge the source data to the GFSM 2014 framework. 3. Data on transactions (or stocks) excluded from the scope of the primary data sources, such as transactions in-kind (or financial liabilities other than government loans), are collected from supplementary sources. 4. Source data coverage (from one or multiple complimentary sources) enables to compile GFS for each sector and subsector consistently with the institutional unit classification, as determined under the GFSM 2014 framework.			
			Methodological basis for the statistics follows internationally accepted standards, guidelines or good practices																	1. The mapping of the source data to the GFSM 2014 taxonomy is reviewed by the statistical authorities at least on an annual basis, to ensure it continues to meet the needs of GFS statistics and new activities are recorded under the appropriate categories.			
		Tuvalu	A new data set has been compiled and disseminated internally and/ or to the public	Facilitating the in-country GFS compilation	12	-	12	1	-	-	-	-	-	-	-	-	0%	Cancelled		1. A full set of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual basis. 2. A full set of GFS tables for the extrabudgetary and social security fund (if relevant) subsectors of the general government is compiled by the statistical authorities and disseminated on an annual basis.		Sep 23 - Oct 4, 2024 (in-country)	Moskalenko
			Source data are adequate for the compilation of these macroeconomic statistics																	1. Data on transactions (or stocks) excluded from the scope of the primary data sources, such as transactions in-kind (or financial liabilities other than government loans), are collected from supplementary sources. 2. Source data coverage (from one or multiple complimentary sources) enables to compile GFS for each sector and subsector consistently with the institutional unit classification, as determined under the GFSM 2014 framework.			
			Statistical techniques are sound																	1. GFSM 2014 mapping is embedded within the chart of accounts of the financial management information system (FMIS), with no or little manual adjustments required. 2. Manual quality checks are performed and documented as part of the compilation cycle, and include the explanation of any material movements in the data.			
		Vanuatu	A new data set has been compiled and disseminated internally and/ or to the public	Enhancing the statistical methodology and classifications	12	-	12	1	-	18	18	1	-	-	-	-	0%	Cancelled		1. A full set of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual basis. 2. A full set of GFS tables for the extrabudgetary and social security fund (if relevant) subsectors of the general government is compiled by the statistical authorities and disseminated on an annual basis. 3. A full set of GFS tables for the public corporations sector is compiled by the statistical authorities and disseminated on an annual basis.		Feb 17 - 28, 2025 (in-country)	HQ - Changeya
			Legal and institutional environment are adequate for the compilation and dissemination of statistics																	1. A formal or informal coordination forum exists to bring together GFS compilers, data suppliers, expert users and other key stakeholders at both technical and managerial levels. 2. A full spectrum of relevant existing administrative datasets are available to the GFS compilers for the purpose of GFS compilation, with appropriate disclosure controls applied where commercial or political sensitivities exist.			
			Methodological basis for the statistics follows internationally accepted standards, guidelines or good practices																	1. Conceptual adjustments are made where appropriate to account for the differences in the GFSM 2014 relative to the framework used to compile the source dataset (such as IFRS, IPSAS or the national GAAP). 2. The mapping of the source data to the GFSM 2014 taxonomy is reviewed by the statistical authorities at least on an annual basis, to ensure it continues to meet the needs of GFS statistics and new activities are recorded under the appropriate categories.			
			Statistical techniques are sound																	1. Documented and transparent adjustments to the source data and/or compilation methods are made as appropriate, without the use of automated residuals designed to minimize statistical discrepancies and other internal inconsistencies with the GFS dataset. 2. Statistical discrepancies are calculated and are easily available for the compilers to review.			
		Regional	Authorities have a baseline understanding of the current state of Government Finance Statistics compilation and dissemination and opportunities to	GFS Workshop	9	9	18	1	9	9	18	1	9	9	18	1	100%	Mar 24 - 28, 2025	In-person	Participants trained on GFS concepts		Apr 7 - 11, 2025 (in-person)	McDonagh/ De La Beer
			Total Days:		**117**	**24**	**141**	**11**															

Updated Mid-FY25 Workplan:	93	61	154	11
Change from Baseline Plan:	-21%	154%	9%	0%
Outturn at Oct 31:	48	-	48	4
Percent of Original Plan delivered by Oct 31	41%	0%	34%	36%
Percent of Revised Plan delivered by Oct 31	52%	0%	31%	36%

Final Outturn:	93	45	138	10
Percentage of Mid-Year Revised Plan:	100%	74%	90%	91%
Percentage of Original Plan:	79%	188%	98%	91%