## FY21 Work Plan May 2020 to April 2021: Real Sector Statistics

			ector Statistics			May 2020 - April 2021		Number of	Updated Post COVID Inputs a 31, 2020		puts at Jul	Updated Inputs at Jan 3		n 31, Number c		Updated Inputs at Apr 30, 2021		0, 2021	Number of								
TA Area	Objective	Country	Outcome Targeted	Activity	PFTAC resident	ST	Total	Missions/ Activities	(person- PFTAC resident	ST experts	es in red) Total	Missions/ Activities	(person-day PFTAC resident	ST To		sions/ wities	PFTAC resident	- changes in ST experts	Total	Missions/ Activities	% delivered	Delivery Status	COVID Status	Milestones	Comments	Planned Date	Experts
Real Sector 3 Statistics a	Strengthen compilation and dissemination of data on macroeconomic and financial statistics for	Cook Islands	1.15 Improved Timeliness of data made available internally and/or to the public	Training on benchmarking and seasonal adjustment	advisors 12	experts	12	1	advisors 5	experts	5	1	advisors 5	experts	5	1	advisors 5	experts	5	1	100%	Jun 2 - 5, 2020 (remote)	3 - Moderately COVID Related	Seasonal adjusted data on QNA are published		Feb, 2021	Scheiblecker
	decision making according to the relevant internationally accepted statistical standard, including	FIJI	1.15 Improved Timeliness of data made available internally and/or to the public	QNA data on GDP(P) is prepared for publication	12		12	1	24		24		24		4 :	2	12		12	1	100%	May 11 - 22, 2020 (in-	3 - Moderately COVID Related	Quarterly estimates of GDP(P) are published, unadjusted and		May, 2020	Scheiblecker
	developing/improving statistical infrastructure, source data, serviceability and/or metadata.	Fiji	1.20 Metadata released internally and to the public have been strengthened consistent with the dataset to enhance interpretation and analysis.	A documentation about QNA sources and methods is drafted.	12		12	1	24		24	2	24		4 .	2	12		12	1	100%	country	3 - Moderately COVID Related	seasonally adjusted		мау, 2020	scheibiecker
		PSM	1.3 Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination	Train local staff to produce independent estimates of GDP	10		10	1	10		10	1									0%	Shift to FY22	2	A routine quality control process for unit BGRT data (delivered according the MoU between NSO and Tax office) has been set up. BGRT unit records and government payroll data are reflected in		Jun-20	Scheiblecker
			1.21 Business processes documentation for compilation and/or dissemination of macroeconomic and financial statistics is stored, accessed and regularly updated	Review and update previous BPD in line with latest system's operation																				NA.   A business process documentation for using administrative data is stored and accessible.	For processing BGRT unit records and government payroll data a step-by-step compilation instruction was given already by a mission.		
		Kiribati	1.10 Source data are adequate for the compilation of the national accounts	Evaluate the quality of last HIES, administrative and business survey data		16	16	1		16	16	1									0%	Shift to FY22		Process HIES and other benchmark sources and evaluate quality of administrative data		Nov, 2020	McAllister
		Killbatti	1.9 Data are compiled and disseminated using appropriate statistical techniques, including dealing with data sources, and/or assessment and validation of intermediate data and statistical outputs	Rebase and update NA according to controlled and adjusted source data		16	16	1		16	10							·			0%	SHILL TO FIZE		A new data set has been compiled and disseminated internally and/or to the public		NOV, 2020	WEARISTE
		Nauru	1.18 A new data set has been compiled and disseminated internally and/or to the public	Rebase <del>and update</del> GDP(P)	12	16	28	2	12	16	28	2	12	. 1	2	1	10	-	10	1	100%	Jan 18 - 29, 2021 (remote)	3 - Moderately COVID Related	Compilation of draft 2018-19 GDP estimates Collection of improved construction, house rental data and financial services	Currently the authorities stopped receiving missions	Jul, 2020/ Apr, 2021	Scheiblecker
		Palau	1.3 Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination	Assist independent GDP calculation					10	-	10	1				-		-	-		0%	Shift to FY22					Scheiblecker
		PNG	1.9 Data are compiled and disseminated using appropriate statistical techniques, including dealing with data sources, and/or assessment and validation of intermediate data and statistical outputs	Assessing quality of data sources to be used to compile financial and construction industry's output	12	-	12	1		16	16	1					-				0%	Shift to FY22		Review of methods and data sources used for output and value added estimations of the financial industry		Sep, 2020	STX
			1.15 Improved Timeliness of data made available internally and/or to the public	Implementing experimental Quarterly National Accounts data					10		10	1									0%	Cancelled					Scheiblecker
			1.15 Improved Timeliness of data made available internally and/or to the public	Workshop on QNA and Seasonal Adjustment	5	-	5	1	5	-	5	1	5	-	5	1	5	-	5	1	100%	Sep 14 - 25, 2020 (remote)	3 - Moderately COVID Related	Completion of Workshop	Will be supported by an ABS financed STX	May, 2020	Scheiblecker
		Regional	1.3 Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination	Workshop on Annual National Accounts (ANA)	5	9	14	1	5	9	14	1	5		5	1	5	-	5	1	100%	Feb 8 - 12, 2021 (remote)	2 - Indirectly COVID Related	Completion of Workshop		Oct, 2020	Scheiblecker
			1.3 Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination	Workshop on Balance of Payments: Methodology and Compilation Challenges (with CDOT)													5	-	5	1	100%	Apr 19 - 23, 2021 (remote)	4 - Predominantly COVID Related				Scheiblecker/CDOT
				Joint CARTAC - PFTAC workshop	5		5	1		-	-		-	-					-		0%	Shift to FY22		Completion of Workshop		Jun, 2020	Scheiblecker
		RMI	1.9 Data are compiled and disseminated using appropriate statistical techniques, including dealing with data sources, and/or assessment and validation of intermediate data and statistical outputs	Review progress in independent compilation of GDP(P)	9		9	1	10		10	1	12	. 1	2	1 1	12	. 1	12	1 1	100%	Aug 17 - 28, 2020 (remote)	1 - Not COVID Related	Internal availability of a experimental independent compiled GDP(P) data set		Aug, 2020	Scheiblecker
			Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination	Training of new staff on GDP(P) compilation and national specifics of data sources																		, , , , , ,		Two staff (existing plus one additional already employed by the NSO) trained on GDP(P) principles, sources and methods such that they can produce estimates independently			
		Samoa	1.18 A new data set has been compiled and disseminated internally and/or to the public	Review experimental GDP(E) data and made ready for publication	12		12	1	5		5	1	-	12 1	2	1		16	16	1	100%	Feb 1 - 16, 2021 (remote)	3 - Moderately COVID Related	PFTAC full review of GDP(E) sources and methods		Sep, 2020	Abasi
			1.15 Improved Timeliness of data made available internally and/or to the public	Training on benchmarking and seasonal adjustment									5		5	1	5		5	1	100%	Jun 16 - 19, 2020 (remote)	3 - Moderately COVID Related	Quarterly GDP(P) data are published			Scheiblecker
			1.10 Source data are adequate for the compilation of the national accounts	Assessing the quality and improving latest business survey data and continue rebase		16	16	1	6		6	1	6		5	1	6		6	1	100%	Jun 8 - 13, 2020 (remote)	1 - Not COVID Related	Finalize and publish rebased 2018 GDP estimates.		Mar, 2020	Scheiblecker
		Solomon Islands	1.12 Higher frequency data have been compiled and/or disseminated internally and/or to the public	Implementing experimental Quarterly National Accounts data					12	-	12	1	12	· - 1	2	1	5	+	5	1	100%	Dec 18 - 29, 2020 (remote)	4 - Predominantly COVID Related				Scheiblecker
			1.4 Data are compiled using the concepts and definitions of the latest manual/guide	Rebasing Annual National Accounts (ANA)						16	16	1	10	- 1	0	1	12		12	1	100%	Mar 8 - 19, 2021 (remote)	4 - Predominantly COVID Related				Scheiblecker
		Tonga	1.15 Improved Timeliness of data made available internally and/or to the public	Experimental QNA data on GDP, unadjusted and seasonally adjusted are compiled	-	12	12	1	10	-	10	1	12	- 1	2	1	10	-	10	1	100%	Nov 25 - Dec 6, 2020 / Jan 2021 (remote)	4 - Predominantly COVID Related	Experimental QNA data is made available internally		Jul. 2020	Scheiblecker
			1.18 A new data set has been compiled and disseminated internally and/or to the public	Rebase and update GDP(P)		12	12	1		16	16	1		10 1	0	1		12	12	1	100%	Mar 8 - 19, 2021 (remote)	2 - Indirectly COVID Related	A new data set has been compiled and disseminated internally and/or to the public including the latest HIES 2016 results			Andrews
		Tuvalu	1.3 Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination	Staff capacity increased																		(remote)		The newly hired staff received training in NA methods and data sources			

## FY21 Work Plan May 2020 to April 2021: Real Sector Statistics

TA Area			Outcome Targeted	Activity	May 2020 - April 2021 (in person-days)			Number of	Updated Post COVID Inputs at Ju 31, 2020 (person-days - changes in red)			Number of	Updated Inputs at Jan 31, 2021 of (person-days - changes in red)		Updated Inputs at Apr 30, 2021 Number of (person-days - changes in red)		Number of %				Milestones	Comments					
IA Area	Objective	Country			PFTAC resident advisors	ST experts	Total	Missions/ Activities	PFTAC resident advisors	ST experts	Total	Activities	PFTAC resident advisors	ST experts	Total	Missions/ Activities	PFTAC resident advisors	ST experts	Total	Missions/ Activities	delivered	Delivery Status	COVID Status	winestones	Comments	Planned Date	Experts
			Data are compiled and disseminated using appropriate statistical techniques, including dealing with data sources, and/or assessment and validation of intermediate data and statistical outputs	Balance of Payments														12	12	1	100%	Apr 5 - 16, 2021 (remote)	4 - Predominantly COVID Related				Rikardsson
			1.15 Improved Timeliness of data made available internally and/or to the public	Higher frequency + Source data are adequate	12	-	12	1	10		10	1									0%	Shift to FY22		National accounts compiled and disseminated on a quarterly or monthly basis.		Jun, 2020	Scheiblecker
		Vanuatu	1.12 Higher frequency data have been compiled and/or disseminated internally and/or to the public	Implementing experimental Quarterly National Accounts data									12		12	1	2		2	1	100%	Oct, 2020 - Feb, 2021 (remote)	4 - Predominantly COVID Related				Scheiblecker
			1.18 A new data set has been compiled and disseminated internally and/or to the public	Rebase and update GDP(P)	-	16	16	1	-	16	16	1	10		10	1		-	-		0%	Cancelled	2 - Indirectly COVID Related	Rebase of GDP(P) and GDP(E) to suitable, more recent year		Nov, 2020	Scheiblecker
				Total Days:	106	97	203	17															·	•			

Total Days:
Updated Post COVID-FY21 Workplan:
Increase from Baseline Plan:
Delivered as at Qtr. 1
Percent Delivered of Updated Plan

134 105 239 21 26% 8% 18% 24% 24 - 24 4 18% 0% 10% 19%

Updated Workplan at Jan 31, 2021 Increase from Post COVID Workplan: Delivered as at Jan 31: Percent Delivered of Updated Plan:

130	22	152	16
-3%	-79%	-36%	-24%
92		92	10
71%	0%	61%	63%

Final Outturn at April 30: Percentage of Jan 2021 Revised Plan: Percentage of Jul 2020 Revised Plan: Percentage of Original Plan:

	94	40	134	16
:	72%	182%	88%	100%
	70%	38%	56%	76%
	89%	41%	66%	94%