

FY26 Work Plan May 2025 to April 2026: Real Sector Statistics (RSS) - MIDYEAR OUTTURN at October 31, 2025

TA Area	Objective	Country	Outcome Targeted	Activity	May 2025 - April 2026 (in person-days)			Number of Missions/ Activities	Update as at Oct 31, 2025 (in person-days)			Number of Missions/ Activities	% Delivery	Delivery Status	Modality	Milestones	Comments	Planned Date	Experts
					PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total								
Real Sector Statistics	Strengthen compilation and dissemination of real sector statistics- national accounts	Cook Islands	A new data set has been compiled and disseminated internally and/or to the public.	Update GDP	12	-	12	1	12	-	12	1	100%	Aug 11 - 22, 2025	In-person	Prepare a new GDP(E) series by activity at current prices		Jul 28 - Aug 8, 2025	Grcman
		Fiji	A new data set has been compiled and disseminated internally and/or to the public.	Development of GDP(E) and Rebase Rebasing National Accounts	12	-	12	1	5	-	5	1	100%	Aug 25 - 29, 2025	In-person	Rebased GDP estimates with a base year of 2019 released		Aug 11 - 22, 2025	Grcman
			A new data set has been compiled and disseminated internally and/or to the public.	Identify and assess data sources for QNA	-	-	-	-	5	-	5	1	0%	Jan 26 - 30, 2026	In-person	Obtain GST data to develop QNA			Grcman
		FSM	A new data set has been compiled and disseminated internally and/or to the public.	Anonymize BGRY Data	-	20	20	1	-	11	11	1	100%	Jul 14 - 18, 2025	In-person	Tax data to anonymized so that GDP can be compiled		Jun 30 - Jul 11, 2025	Freeman
			A new data set has been compiled and disseminated internally and/or to the public.	Update GDP Anonymize BGRY Data	-	17	17	1	-	12	12	1	0%	Dec 8 - 12, 2025	In-person	Tax data to anonymized so that GDP can be compiled		Nov 17 - 28, 2025	Freeman
		Kiribati	A new data set has been compiled and disseminated internally and/or to the public.	Update GDP	12	-	12	1	9	-	9	1	100%	Sep 30 - Oct 10, 2025	In-person	Compile GDP estimates for 2024		Oct 20 - 31, 2025	Grcman
		Nauru	A new data set has been compiled and disseminated internally and/or to the public.	Update GDP	-	18	18	1	-	19	19	1	100%	Sep 19 - Oct 2, 2025	In-person	Release the FY2023/24 and FY24/25 GDP estimates		Nov 10 - 21, 2025	McAllister
		Niue	A new data set has been compiled and disseminated internally and/or to the public.	Update GDP	-	18	18	1	-	26	26	1	0%	Nov 18 - Dec 1, 2025	In-person	Prepare a new GDP series for 2025		Nov 17 - 28, 2025	Freeman
		Palau	A new data set has been compiled and disseminated internally and/or to the public.	Update GDP	12	-	12	1	-	-	-	-	0%	Replaced by CPI mission		Release a new GDP series for FY24		Jan 26 - Feb 6, 2026	Grcman
		PNG	A new data set has been compiled and disseminated internally and/or to the public.	Developing GDP(E) and Rebasing Training - Rebasing and SUTs	12	-	12	1	5	-	5	1	0%	Mar 16 - 20, 2025	In-person	Training on Rebasing and SUTs		Mar 9 - 20, 2026	Grcman
		Samoa	A new data set has been compiled and disseminated internally and/or to the public.	2023 SUT and Rebasing GDP	-	17	17	1	-	19	19	1	100%	Sep 29 - Oct 10, 2025	In-person	Final balancing of SUT		Sep 29 - Oct 10, 2025	Abbasi
			A new data set has been compiled and disseminated internally and/or to the public.	2023 SUT and Rebasing GDP	-	17	17	1	-	15	15	1	0%	Mar 2 - 13, 2026	Remote	Linking of the 2013 and 2023 series.		Mar 9 - 20, 2026	Abbasi
		Solomon Islands	Improved periodicity, timeliness, and consistency of data.	Compilation of Annual National Accounts (ANA)	12	-	12	1	12	-	12	1	0%	Feb 2 - 13, 2026	In-person	GDP estimates for 2024 compiled		Feb 2 - 13, 2026	Grcman
			A new data set has been compiled and disseminated internally and/or to the public.	Update GDP	12	-	12	1	12	-	12	1	0%	Nov 10 - 21, 2025	In-person	GDP estimates for 2024 compiled		Nov 3 - 14, 2025	Grcman
		Timor-Leste	A new data set has been compiled and disseminated internally and/or to the public.	Rebasing JNA and QNA development Mapping and simplifying the GDP compilation system	12	-	12	1	12	-	12	1	0%	Mar 16 - 27, 2026	In-person	Mapping and simplifying the GDP compilation system		Mar 16 - 27, 2026	Grcman
		Tokelau	A new data set has been compiled and disseminated internally and/or to the public.	Update GDP	-	17	17	1	-	15	15	1	100%	Oct 27 - Nov 21, 2025	Remote	Compile GDP estimates for 2024		Nov 10 - 21, 2025	McAllister
		Tonga	A new data set has been compiled and disseminated internally and/or to the public.	Updating GDP	3	17	20	1	-	19	19	1	100%	Jul 15 - 28, 2025	In-person	Compile 2023/24 GDP estimates		Jul 23 - 25, 2025/ Jul 15 - 28, 2025	Grcman/ McAllister
		Tuvalu	Improved periodicity, timeliness, and consistency of data.	National Accounts – Convert to Fiscal Year Update GDP	2	13	15	1	-	15	15	1	100%	May 23 - 30, 2025	In-person	Convert GDP series to fiscal year		May 27 - 28, 2025/ May 23 - 30, 2025	Grcman/ Andrews
			A new data set has been compiled and disseminated internally and/or to the public.	Update GDP National Accounts - Convert to Fiscal Year	-	19	19	1	-	17	17	1	0%	Mar 2 - 13, 2026	In-person	Prepare a rebased new GDP series		Sep 12 - 25, 2025	Andrews
		Vanuatu	A new data set has been compiled and disseminated internally and/ or the public.	Updating GDP –Scoping Mission - Review of NA Framework	12	-	12	1	5	-	5	1	100%	Sep 1 - 5, 2025	In-person	Produce 2023 annual estimates with methodological improvements		Aug 18 - 29, 2025	Grcman
External Sector	Strengthen Compilation and dissemination of BOP/ IIP	Vanuatu	A new data set has been compiled and disseminated internally and/ or the public.	Balance of Payments/ International Investment Position (BOP/IIP) - Closing data gaps	-	20	20	1	-	16	16	1	0%	Mar 9 - 20, 2026	In-person	TBD		Mar 9 - 20, 2026	STX
Prices	Strengthen compilation and dissemination of Consumer Price Statistics (CPP)	Fiji	A new data set has been compiled and disseminated internally and/or to the public.	Updating Consumer Price Index	-	-	-	-	-	19	19	1	0%	Apr 13 - 24, 2026	In-person				Jenkins
		RMI	A new data set has been compiled and disseminated internally and/or to the public.	Follow-up on Consumer Price Index (CPI) Update	-	12	12	1	-	14	14	1	100%	Jun 30 - Jul 4, 2025	In-person	Updated CPI compiled and published.		Jun 30 - Jul 4, 2025	Baran

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		Palau	A new data set has been compiled and disseminated internally and/ or the public.	Updating Consumer Price Index	-	17	17	1	-	14	14	1	100%	Jun 16 - 27, 2025	In-person	Basket of goods and services updated and new data collection initiated.		Jun 16 - 27, 2025	Baran
			A new data set has been compiled and disseminated internally and/ or the public.	Updating Consumer Price Index	-	-	-	-	-	19	19	1	0%	Nov 3 - 14, 2025	In-person	Updated CPI calculated, linked to current series, and disseminated.			Baran
		Samoa	A new data set has been compiled and disseminated internally and/ or the public.	Updating Consumer Price Index	-	18	18	1	-	18	18	1	0%	Nov 10 - 21, 2025	In-person	Updated CPI compiled and published.		Aug 11 - 22, 2025	Graf
		Timor-Leste	Authorities have a baseline understanding of the current state of Consumer Price Statistics compilation and dissemination and opportunities to strengthen these capabilities.	Assessing Consumer Price Index (CPI)	-	18	18	1	-	18	18	1	0%	Mar 16 - 27, 2026	In-person	Updated CPI compiled and published.		Nov 10 - 21, 2025	Kelly
		Total Days:			113	258	371	24											

Updated Mid-FY26 Workplan:

Change from Baseline Plan:

Outturn at Oct 31:

Percent of Original Plan delivered by Oct 31

Percent of Revised Plan delivered by Oct 31

77	286	363	26
-32%	11%	-2%	8%
31	126	157	12
27%	49%	42%	50%
40%	44%	43%	46%