

| TA Area | Objective | Country | Outcome Targeted | Activity | May 2026 - April 2027 (in person-days) | | | Number of Missions/ Activities | Modality | Milestones | Comments | Planned Date | Experts |
|--|--|---------|---|--|---|------------|------------|-----------------------------------|------------|---|----------|--|-----------------------|
| | | | | | PFTAC resident advisors | ST experts | Total | | | | | | |
| Public Financial Management | Strengthen Budget Management - SBM | Vanuatu | Strengthened medium-term budget frameworks | Strengthen Medium Term Expenditure Framework (MTEF) | 17 | 18 | 35 | 1 | In-country | Development of MTEF Approach. | | Nov 2 - 13, 2026 | Owen/ Tandberg/ Bowen |
| | Strengthen Budget Management - SBM | | Strengthened asset and liability management processes | Review and Strengthen Cash Flow Forecasting | 12 | 18 | 30 | 1 | In-country | Updated cashflow forecasting model. | | Oct 5 - 16, 2026 | Owen/ Kauffmann |
| Financial Sector Supervision | Develop/strengthen banking regulations and supervision frameworks | Vanuatu | Legislation/ prudential regulations on capital adequacy developed/strengthened, including maintaining adequate capital structure composed of high capital instruments in line with Basel II/III | Development of Prudential Standards | 12 | 18 | 30 | 1 | In-country | Prudential standards on credit risk, liquidity risk, market risk and operational risks developed and implemented. | | Jun 8 - 19, 2026 | Arango/ STX |
| | Develop/strengthen banking regulations and supervision frameworks | | Legislation/ prudential regulations on capital adequacy developed/strengthened, including maintaining adequate capital structure composed of high capital instruments in line with Basel II/III | Development of Prudential Standards | 5 | 11 | 16 | 1 | In-country | Capital requirements standards developed and implemented. | | Jan 18 - 22, 2027 | Arango/ STX |
| Government Finance Statistics | Strengthen compilation and dissemination of Government Finance Statistics (GFS) - SGF | Vanuatu | <p>A new data set has been compiled and disseminated internally and/ or to the public</p> <p>Legal and institutional environment are adequate for the compilation and dissemination of statistics</p> <p>Methodological basis for the statistics follows internationally accepted standards, guidelines or good practices</p> <p>Statistical techniques are sound</p> | Compilation of GFS for GG operations - Focus on balance sheet data | 12 | 9 | 21 | 1 | In-country | <p>1. A full set of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual basis.</p> <p>2. A full set of GFS tables for the extrabudgetary and social security fund (if relevant) subsectors of the general government is compiled by the statistical authorities and disseminated on an annual basis.</p> <p>3. A full set of GFS tables for the public corporations sector is compiled by the statistical authorities and disseminated on an annual basis.</p> <p>1. A formal or informal coordination forum exists to bring together GFS compilers, data suppliers, expert users and other key stakeholders at both technical and managerial levels.</p> <p>2. A full spectrum of relevant existing administrative datasets are available to the GFS compilers for the purpose of GFS compilation, with appropriate disclosure controls applied where commercial or political sensitivities exist.</p> <p>1. Conceptual adjustments are made where appropriate to account for the differences in the GFSM 2014 relative to the framework used to compile the source dataset (such as IFRS, IPSAS or the national GAAP).</p> <p>2. The mapping of the source data to the GFSM 2014 taxonomy is reviewed by the statistical authorities at least on an annual basis, to ensure it continues to meet the needs of GFS statistics and new activities are recorded under the appropriate categories.</p> <p>1. Documented and transparent adjustments to the source data and/or compilation methods are made as appropriate, without the use of automated residuals designed to minimize statistical discrepancies and other internal inconsistencies with the GFS dataset.</p> <p>2. Statistical discrepancies are calculated and are easily available for the compilers to review.</p> | | Nov 16 - 27, 2026 Nov 23 - 27, 2026 | McDonagh/ Olliffe |
| Real Sector Statistics | Strengthen compilation and dissemination of National Production, Income and Expenditure Accounts - PIE | Vanuatu | A new data set has been compiled and disseminated internally and/or to the public | Update GDP and QNA Development | - | 17 | 17 | 1 | In-country | <p>1. Disseminate 2024 annual GDP estimates.</p> <p>2. Produce Experimental QGDP Estimates.</p> | | Jul 20 - 31, 2026 | Seneviratne |
| Revenue Administration | Strengthened revenue administration management and governance arrangements (SDG 17.1) - RAM | Vanuatu | Capacity for reform increased due to clear reform strategy and a strategic management framework adopted and institutionalized | Desk Review of reform progress, check-in with authorities | 12 | - | 12 | 1 | Remote | Core tax administration issues routinely reviewed and addressed. | | May 1, 2026 - Apr 30, 2027 | Koukpaizan |
| Macroeconomic Programming and Analysis | Stronger analytical skills and better macroeconomic forecasting and policy analysis - MAC | Vanuatu | Sound medium-term macroeconomic framework (inclusive of GDP and inflation, commodity prices, the external and monetary sectors, and fiscal aggregates). | Financial Programming - Follow-up | 12 | - | 12 | 1 | In-country | Greater sophistication in macroeconomic policy making. | | Feb 2 - 15, 2027 | LTX |
| Debt Management | Formulate and implement a medium-term debt management strategy (MTDS) - MTD | Vanuatu | Debt management strategy developed, documented, and published. | Train government officials in MTDS | 10 | - | 10 | 1 | Remote | Enhance capacity for debt management strategy formulation and implementation. | | Nov 19 - 27, 2026 | Vilanova |
| TOTAL | | | | | 92 | 91 | 183 | 9 | | | | | |

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| Central Bank Operations | Strengthen the implementation of FX operations given the existing monetary policy and FX regime - FXM | Vanuatu | Market-determined exchange rate consistent with existing monetary policy and FX regime | Foreign Exchange Market Operations and Currency Basket Review | - | 22 | 22 | 1 | Hybrid | 1. Analysis of FX market current situation and structure, the role of the authorities and the sources and uses of FX in the market conducted. | | May 5 - Jun 13, 2026 | STX |
| | | | FX intervention policy consistent with existing FX regime is developed and disseminated | | | | | | | 1. An internal FX intervention policy document consistent with the existing monetary and FX regime is developed and operationalized. 2. Criteria and operational procedures governing FX intervention operations and conduct are developed. | | | |
| TOTAL | | | | | 0 | 22 | 22 | 1 | | | | | |
| TOTAL | | | | | 92 | 113 | 205 | 10 | | | | | |