

TA Area	Objective	Country	Outcome Targeted	Activity	May 2026 - April 2027 (in person-days)			Number of Missions/ Activities	Modality	Milestones	Comments	Planned Date	Experts
					PFTAC resident advisors	ST experts	Total						
Public Financial Management	Build Sustainable Fiscal Institutions - SFI	Timor-Leste	Strengthened capacity to assess core PFM functions and develop reform strategies	PFM Scoping Mission	12	-	12	1	In-country	Produce workplan for PFTAC PFM support to Timor-Leste.		Feb 8 - 19, 2027	O'Grady
Financial Sector Supervision	Develop/strengthen banking regulations and supervision frameworks	Timor-Leste	Forward-looking assessment of banks' risk strengthened.	Risk Based Supervision Implementation	5	-	5	1	In-country	Risk rating model is developed.		Apr 5 - 10, 2027	Arango
Government Finance Statistics	Strengthen compilation and dissemination of Government Finance Statistics (GFS) - SGF	Timor-Leste	A new data set has been compiled and disseminated internally and/ or to the public	Compilation of GFS for GG operations	12	-	12	1	In-country	1. A full set of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual basis. 2. A full set of GFS tables for the extrabudgetary and social security fund (if relevant) subsectors of the general government is compiled by the statistical authorities and disseminated on an annual basis. 3. Consolidated general government (or public sector) GFS dataset is compiled by the statistical authorities and disseminated on an annual basis.		May 25 - Jun 5, 2026	McDonagh
			Source data are adequate for the compilation of these macroeconomic statistics							1. Data on transactions (or stocks) excluded from the scope of the primary data sources, such as transactions in-kind (or financial liabilities other than government loans), are collected from supplementary sources. 2. Source data coverage (from one or multiple complimentary sources) enables to compile GFS for each sector and subsector consistently with the institutional unit classification, as determined under the GFSM 2014 framework. 3. The data sources for the budgetary subsector of central government enable the precise mapping of economic flows and stocks to the GFSM 2014 taxonomy, with only isolated exceptions.			
			Methodological basis for the statistics follows internationally accepted standards, guidelines or good practices							1. Conceptual adjustments are made where appropriate to account for the differences in the GFSM 2014 relative to the framework used to compile the source dataset (such as IFRS, IPSAS or the national GAAP). 2. The mapping of the source data to the GFSM 2014 taxonomy is reviewed by the statistical authorities at least on an annual basis, to ensure it continues to meet the needs of GFS statistics and new activities are recorded under the appropriate categories.			
Real Sector Statistics	Strengthen compilation and dissemination of NAS - Comprehensive updates and rebasing - NAR	Timor-Leste	Authorities have a baseline understanding of the current state of Comprehensive Updates and Rebasing statistics compilation and dissemination and opportunities to strengthen these capabilities	Rebasing ANA and QNA development	12	-	12	1	In-country	1. Develop rebase strategy and plan. 2. Mapping and simplifying the GDP compilation system.		Apr 12 - 23, 2027	Grcman
	Strengthen compilation and dissemination of Consumer Price Statistics (CPP)		Methodological basis for the statistics follows internationally accepted standards, guidelines, or good practices.	Updating Consumer Price Index (CPI)	-	19	19	1	In-country	1. Developed and released updated weights.		Nov 16 - 27, 2026	Kelly
Revenue Administration	Strengthened revenue administration management and governance arrangements (SDG 17.1) - RAM	Timor-Leste	Authorities have a baseline understanding of the current state of the government's revenue administration, management, and governance arrangements and core revenue administration operations	Desk Review of reform progress, check-in with authorities	12	-	12	1	Remote	Core tax administration issues routinely reviewed and addressed.		May 1, 2026 - Apr 30, 2027	Koukpaizan
	Strengthened revenue administration management and governance arrangements (SDG 17.1) - RAM		Authorities have a baseline understanding of the current state of the government's revenue administration, management, and governance arrangements and core revenue administration operations	Scoping Visit	4	-	4	1	In-country	Progress with VAT implementation assessed and plans for further CD support agreed.		Jun 22 - 25, 2026	Koukpaizan
	Strengthened revenue administration management and governance arrangements (SDG 17.1) - RAM		Effective implementation of a new tax or modernized legislation	VAT Implementation Review	-	17	17	1	In-country	Core administrative requirements for effective VAT implementation in place.		Aug 3 - 14, 2026	Ledua
Macroeconomic Programming and Analysis	Stronger analytical skills and better macroeconomic forecasting and policy analysis - MAC	Timor-Leste	Sound medium-term macroeconomic framework (inclusive of GDP and inflation, commodity prices, the external and monetary sectors, and fiscal aggregates).	Financial Programming Follow-up	12	-	12	1	In-country	Greater sophistication in macroeconomic policy making.		Mar 30 - Apr 9, 2027	LTX
Macroeconomic Frameworks	Develop capacity in macroeconomic forecasting and policy analysis to support policy decision making and communications (MFR)	Timor-Leste	Analytical models and forecasting tools are developed and operational	Macroeconomic Frameworks - Scoping Mission with Banco Central de Timor-Leste	5	-	5	1	In-country	Nowcasting/Forecasting and Policy analysis system		Oct 5 - 9, 2026	Karapetyan
	Develop capacity in macroeconomic forecasting and policy analysis to support policy decision making and communications (MFR)		Improved analytical skills, and better macroeconomic forecasting and policy analysis capacity	Macroeconomic Frameworks - TA mission I	12	-	12	1	In-country	Nowcasting/Forecasting and Policy analysis system		Oct 12 - 23, 2026	Karapetyan
Debt Management	Formulate and implement a medium-term debt management strategy (MTDS) - MTD	Timor-Leste	Debt management strategy developed, documented, and published.	Support government to prepare a first DMS and scoop domestic market	12	19	31	1	In-country	Enhance capacity for debt management strategy formulation and implementation.		Aug 10 - 21, 2026	Vilanova/ STX
TOTAL					98	55	153	12					