

FY27 Work Plan - May 2026 to April 2027: Solomon Islands - BASELINE

| TA Area | Objective | Country | Outcome Targeted | Activity | May 2026 - April 2027 (in person-days) | | | Number of Missions/ Activities | Modality | Milestones | Comments | Planned Date | Experts |
|--|--|-----------------|---|--|---|------------|------------|-----------------------------------|------------|---|----------|-----------------------|-----------------|
| | | | | | PFTAC resident advisors | ST experts | Total | | | | | | |
| Public Financial Management | Build Sustainable Fiscal Institutions - SFI | Solomon Islands | Strengthened capacity to assess core PFM functions and develop reform strategies | Develop PFM Roadmap | 5 | 11 | 16 | 1 | In-country | Develop PFM Roadmap. | | Jun 1 - 5, 2026 | Owen/ Kauffmann |
| | Strengthen Budget Management - SBM | | Strengthened medium-term budget frameworks | Strengthen Medium Term Expenditure Framework (MTEF) | 12 | 18 | 30 | 1 | In-country | MTEF training provided. | | Oct 26 - Nov 6, 2026 | Owen/ Bowen |
| | Strengthen Macroeconomic Frameworks - SMF | | Strengthened medium-term fiscal frameworks | PFTAC HQ Strengthening Sovereign Wealth Funds: Mission | 24 | 36 | 60 | 1 | In-country | Development of Sovereign Wealth Fund process. | | Feb 22 - Mar 5, 2027 | Owen/ STX/ HQX |
| Real Sector Statistics | Strengthen compilation and dissemination of National Production, Income and Expenditure Accounts - PIE | Solomon Islands | A new data set has been compiled and disseminated internally and/or to the public | Update GDP | 12 | - | 12 | 1 | In-country | 1. GDP estimates for 2025 compiled. | | Aug 31 - Sep 11, 2026 | Grcman |
| | Strengthen compilation and dissemination of National Production, Income and Expenditure Accounts - PIE | | A new data set has been compiled and disseminated internally and/or to the public | Compiling Annual National Accounts (ANA) | 12 | - | 12 | 1 | In-country | 1. GDP estimates for 2025 compiled. | | Feb 8 - 19, 2027 | Grcman |
| Revenue Administration | Strengthened core tax administration functions | Solomon Islands | Taxpayer services initiatives to support voluntary compliance are strengthened | Strengthening the Taxpayer Service Framework | - | 20 | 20 | 1 | Hybrid | Taxpayer service framework and KPIs agreed. | | May 11 - 22, 2026 | Lendon |
| | Strengthened core tax administration functions | | Taxpayer services initiatives to support voluntary compliance are strengthened | Taxpayer Education - Registration | - | 19 | 19 | 1 | Hybrid | Registration education campaign delivered and follow-up agreed. | | Jul 27 - 31 2026 | Lendon |
| | Strengthened core tax administration functions | | Audit and other verification programs more effectively ensure accuracy of reporting | Risk-Based Compliance and Audit Capability Development | - | 10 | 10 | 1 | Remote | Risk-based audit plan and mentoring arrangements agreed. | | Sep 7 - Oct 30, 2026 | Mitchell |
| | Strengthened core tax administration functions | | Audit and other verification programs more effectively ensure accuracy of reporting | VAT Implementation Prevent Refund Fraud | - | 14 | 14 | 1 | Hybrid | Refund fraud controls designed and implemented. | | Aug 17 - 28, 2026 | Ettridge |
| Macroeconomic Programming and Analysis | Stronger analytical skills and better macroeconomic forecasting and policy analysis - MAC | Solomon Islands | Sound medium-term macroeconomic framework (inclusive of GDP and inflation, commodity prices, the external and monetary sectors, and fiscal aggregates). | Macro-Fiscal Modeling - Follow-up | 12 | - | 12 | 1 | In-country | Ability to forecast macro-fiscal outcomes and run scenarios. | | May 11 - 15, 2026 | Beaumont |
| Macroeconomic Frameworks | Develop capacity in macroeconomic forecasting and policy analysis to support policy decision making and communications (MFR) | Solomon Islands | Improved analytical skills, and better macroeconomic forecasting and policy analysis capacity | Macroeconomic Frameworks - Review of FPAS | 12 | - | 12 | 1 | In-country | Post TA project engagement - Review of FPAS/macroframework | | Apr 5 - 16, 2027 | Karapetyan |
| Debt Management | Develop market infrastructure and capacity for cost-effective financing - CCF | Solomon Islands | Effective financing through market-based instruments | Follow-up on Local Currency Bond Market mission | - | 10 | 10 | 1 | In-country | An effective primary market with market-based issuance. | | Oct 18 - 29, 2026 | STX |
| TOTAL | | | | | 89 | 138 | 227 | 12 | | | | | |