

TA Area	Objective	Country	Outcome Targeted	Activity	May 2026 - April 2027 (in person-days)			Number of Missions/ Activities	Modality	Milestones	Comments	Planned Date	Experts
					PFTAC resident advisors	ST experts	Total						
Public Financial Management	Strengthen Budget Management - SBM	Niue	Strengthened asset and liability management processes	Review and Strengthen Cash Flow Forecasting processes	5	11	16	1	In-country	Updated cashflow forecasting model.		Jul 6 - 10, 2026	Owen/ Neves
Government Finance Statistics	Strengthen compilation and dissemination of Government Finance Statistics (GFS) - SGF	Niue	A new data set has been compiled and disseminated internally and/ or to the public	Expanding GFS coverage - Automating the mapping from FMIS to produce GFS data	5	-	5	1	In-country	1. Experimental GFS outputs for the budgetary central government subsectors have been produced. 2. Regular business process for the compilation of the budgetary central government data has been established. 3. The authorities independently maintain the compilation of the basic GFS statements for the budgetary central government subsector.		Aug 3 - 7, 2026	McDonagh
			Source data are adequate for the compilation of these macroeconomic statistics							1. Chart of accounts is compatible with the GFSM 2014 nomenclature. 2. Source data are available in a machine-readable format that minimizes the need for manual processing beyond the application of conceptual adjustments. 3. Source data comprehensively covers both current and development revenue and expenditure.			
Real Sector Statistics	Strengthen compilation and dissemination of National Production, Income and Expenditure Accounts - PIE	Niue	A new data set has been compiled and disseminated internally and/or to the public	Update GDP	-	26	26	1	In-country	1. Disseminate 2024/25 GDP estimates.		Nov 17 - 30, 2026	Freeman
Revenue Administration	Strengthened revenue administration management and governance arrangements (SDG 17.1) - RAM	Niue	Digital technologies are better aligned with strategic objectives	Organizational ICT Infrastructure Upgrade – Small State Tax System	6	-	6	1	Remote	ICT upgrade options assessed and implementation roadmap agreed.		May 1 - Oct 30, 2026	McAlister
	Strengthened core tax administration functions		Strengthen core tax function - registration, filing and payment	Provide Core Tax Training (Four pillars)	-	17	17	1	In-country	Strengthened capability to apply risk assessment and risk management approaches through training.		Jul 13 - 24, 2026	Ravono
TOTAL					16	54	70	5					