

TA Area	Objective	Country	Outcome Targeted	Activity	May 2026 - April 2027 (in person-days)			Number of Missions/ Activities	Modality	Milestones	Comments	Planned Date	Experts
					PFTAC resident advisors	ST experts	Total						
Public Financial Management	Improve Fiscal Transparency and Reporting - FTR	Fiji	Strengthened accounting and audit processes	Strengthen Internal Audit Support	10	18	28	1	In-country	Provide Internal Audit Training and review of procedures and processes.		May 18 - 29, 2026	Owen/ Murray
	Strengthen Budget Management - SBM		Strengthened medium-term budget frameworks	Strengthen Medium Term Expenditure Framework (MTEF)	10	18	28	1	In-country	Developed MTEF procedures in line with best practice.		Jun 8 - 19, 2026	Owen/ Bowen
	Strengthen Macroeconomic Frameworks - SMF		Strengthened identification, monitoring, and management of fiscal risks	Follow-up - Broadening Fiscal Risks Analysis	10	18	28	1	In-country	Develop and improve fiscal reporting process.		Sep 21 - Oct 2, 2026	Owen/ Rahman
Financial Sector Supervision	Develop/strengthen non-bank credit institutions' regulation and supervision frameworks - NBC	Fiji	Frameworks for establishing/strengthening regulations and supervision for non-bank credit institutions developed, including a roadmap.	Development of Prudential Guidelines for Credit Unions	5	11	16	1	In-country	Prudential standards for Credit Unions developed and implemented.		Jun 1 - 5, 2026	Arango/ STX
	Develop/strengthen non-bank credit institutions' regulation and supervision frameworks - NBC		Institutional structure and operational procedures for RBS enhanced/developed.	Development of Risk Based Supervision for Credit Unions	5	11	16	1	In-country	Supervisory framework for Credit Unions adopted.		Aug 31 - Sep 4, 2026	Arango/ STX
Government Finance Statistics	Strengthen compilation and dissemination of Government Finance Statistics (GFS) - SGF	Fiji	A new data set has been compiled and disseminated internally and/ or to the public	Compilation of GFS for GG operations - Working towards consolidated general government compilation	10	-	10	1	In-country	1. A full set of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual basis. 2. A full set of GFS tables for the extrabudgetary subsector of the general government is compiled by the statistical authorities and disseminated on an annual basis. 3. Consolidated general government (or public sector) GFS dataset is compiled by the statistical authorities and disseminated on an annual basis.		Nov 30 - Dec 11, 2026	McDonagh
Legal and institutional environment are adequate for the compilation and dissemination of statistics	1. A formal or informal coordination forum exists to bring together GFS compilers, data suppliers, expert users and other key stakeholders at both technical and managerial levels. 2. A full spectrum of relevant existing administrative datasets are available to the GFS compilers for the purpose of GFS compilation, with appropriate disclosure controls applied where commercial or political sensitivities exist.												
Methodological basis for the statistics follows internationally accepted standards, guidelines or good practices	1. Conceptual adjustments are made where appropriate to account for the differences in the GFSM 2014 relative to the framework used to compile the source dataset (such as IFRS, IPSAS or the national GAAP). 2. The mapping of the source data to the GFSM 2014 taxonomy is reviewed by the statistical authorities at least on an annual basis, to ensure it continues to meet the needs of GFS statistics and new activities are recorded under the appropriate categories.												
Statistical techniques are sound	1. Documented and transparent adjustments to the source data and/or compilation methods are made as appropriate, without the use of automated residuals designed to minimize statistical discrepancies and other internal inconsistencies with the GFS dataset. 2. Statistical discrepancies are calculated and are easily available for the compilers to review.												
Real Sector Statistics	Strengthen compilation and dissemination of National Production, Income and Expenditure Accounts - PIE	Fiji	A new data set has been compiled and disseminated internally and/or to the public	Development of Quarterly National Accounts and Rebase	10	-	10	1	In-country	1. Amended MOU with FRCS has been signed by all parties. 2. Develop work plan for the rebase of NA and development of QNA. 3. Prepare and release the GDP estimates for 2025.		Feb 1 - 12, 2027	Grcman
Prices	Strengthen compilation and dissemination of Consumer Price Statistics (CPP)		A new data set has been compiled and disseminated internally and/or to the public	Updating Consumer Price Index (CPI)	-	19	19	1	In-country	1. Review current CPI practices. 2. Review HIES results and determine suitably to update the CPI.		Nov 16 - 27, 2026	Jenkins
Revenue Administration	Strengthened revenue administration management and governance arrangements (SDG 17.1) - RAM	Fiji	Authorities have a baseline understanding of the current state of the government's revenue administration, management, and governance arrangements and core revenue administration operations	Desk Review of reform progress, check-in with authorities	12	-	12	1	Remote	Core tax administration issues routinely reviewed and addressed.		May 1, 2026 - Apr 30, 2027	Koukpaizan
	Strengthened revenue administration management and governance arrangements (SDG 17.1) - RAM		Corporate priorities are better managed through effective risk management	HQ led-Review & Capacity Building for Risk and Governance Team	10	-	10	1	In-country	Governance and Risk capabilities strengthened and a 6-18 month plan to implement new concepts agreed.	HQ team funded from JSA SA	May 11 - 20, 2026	Koukpaizan
	Strengthened core tax administration functions		The integrity of the taxpayer base and ledger is strengthened	Cleansing Taxpayer Register	-	17	17	1	In-country	Taxpayer register cleansed and updated.		Aug 3 - 14, 2026	STX
Macroeconomic Programming and Analysis	Stronger analytical skills and better macroeconomic forecasting and policy analysis - MAC	Fiji	Sound medium-term macroeconomic framework (inclusive of GDP and inflation, commodity prices, the external and monetary sectors, and fiscal aggregates).	Financial Programming - Monetary Block	12	-	12	1	In-country	Ability to forecast macro-fiscal outcomes and run scenarios.		Nov 23 - Dec 4, 2026	LTX

FY27 Work Plan - May 2026 to April 2027: Fiji - BASELINE

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Macroeconomic Frameworks	Develop capacity in macroeconomic forecasting and policy analysis to support policy decision making and communications (MFR)	Fiji	Improved analytical skills, and better macroeconomic forecasting and policy analysis capacity	Macroeconomics Frameworks Training with Reserve Bank of Fiji	5	-	5	1	In-country	Delivery of customized training - topic to be agreed with RBF.		Jul 6 - 10, 2026	Karapetyan
	Develop capacity in macroeconomic forecasting and policy analysis to support policy decision making and communications (MFR)		Improved analytical skills, and better macroeconomic forecasting and policy analysis capacity	Macroeconomics Frameworks Training with Reserve Bank of Fiji	5	-	5	1	In-country	Delivery of customized training - topic to be agreed with RBF.	Joint with STI covering Macroeconomic Fundamental Training	Dec 7 - 11, 2026	Karapetyan
Debt Management	Formulate and implement a medium-term debt management strategy (MTDS) - MTD	Fiji	Debt management strategy developed, documented, and published.	Support government efforts to update the DMS for the new fiscal year	5	-	5	1	In-country	Authorities capable of updating the DMS on an annual basis.		July 13 - 17, 2026	Vilanova
	Develop market infrastructure and capacity for cost-effective financing - CCF		Effective financing through market-based instruments	Local Currency Bond Market (LCBM) Assessment Mission	12	34	46	1	In-country	Authorities capable of updating the DMS on an annual basis.	IMF Legal Department and World Bank will cover their own costs.	Aug 31- Sep 4, 2026	Vilanova/ STX/ STX
TOTAL					121	146	267	16					