

TA Area	Objective	Country	Outcome Targeted	Activity	May 2026 - April 2027 (in person-days)			Number of Missions/ Activities	Modality	Milestones	Comments	Planned Date	Experts
					PFTAC resident advisors	ST experts	Total						
Public Financial Management	Build Sustainable Fiscal Institutions - SFI	FSM	Strengthened capacity to plan, implement and sustain infrastructure governance	Strengthen Climate Public Investment Management	12	20	32	1	In-country	Develop credible climate-informed public investment plan.	Back to back with RMI and Palau	Nov 16 - 27, 2026	Tandberg/ Du Preez
	Build Sustainable Fiscal Institutions - SFI		Strengthened capacity to assess core PFM functions and develop reform strategies	Develop PFM Roadmap	5	-	5	1	In-country	Produce updated PFM Roadmap.		Nov 16 - 20, 2026	Owen
Financial Sector Supervision	Develop/strengthen banking regulations and supervision frameworks	FSM	Forward-looking assessment of banks' risk strengthened.	Implementation of Risk Based Supervision	5	11	16	1	In-country	Risk rating model is developed.	Back to back with RMI	Aug 3 - 7, 2026	Arango/ STX
	Develop/strengthen banking regulations and supervision frameworks		Forward-looking assessment of banks' risk strengthened.	Implementation of Risk Based Supervision	5	-	5	1	Remote	Risk rating model is developed.		Dec 7 - 11, 2026	Arango
Government Finance Statistics	Strengthen compilation and dissemination of Government Finance Statistics (GFS) - SGF	FSM	A new data set has been compiled and disseminated internally and/ or to the public	Compilation of GFS for GG operations Continued development of GFS outputs	9	-	9	1	In-country	1. A full set of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual basis. 2. A full set of GFS tables for the extrabudgetary and social security fund (if relevant) subsectors of the general government is compiled by the statistical authorities and disseminated on an annual basis. 3. Consolidated general government (or public sector) GFS dataset is compiled by the statistical authorities and disseminated on an annual basis.		Feb 11 - 19, 2027	McDonagh
Methodological basis for the statistics follows internationally accepted standards, guidelines or good practices	1. Conceptual adjustments are made where appropriate to account for the differences in the GFSM 2014 relative to the framework used to compile the source dataset (such as IFRS, IPSAS or the national GAAP). 2. The mapping of the source data to the GFSM 2014 taxonomy is reviewed by the statistical authorities at least on an annual basis, to ensure it continues to meet the needs of GFS statistics and new activities are recorded under the appropriate categories.												
Statistical techniques are sound	1. Automated consistency checks are embedded within the GFS production systems (including Excel spreadsheets). 2. GFSM 2014 mapping is embedded within the chart of accounts of the financial management information system (FMIS), with no or little manual adjustments required.												
Revenue Administration	Strengthened revenue administration management and governance arrangements (SDG 17.1) - RAM	FSM	Authorities have a baseline understanding of the current state of the government's revenue administration, management, and governance arrangements and core revenue administration operations	Desk Review of reform progress, check-in with authorities	12	-	12	1	Remote	Core administration issues routinely reviewed and addressed.		May 1, 2026 - Apr 30, 2027	Koukpaizan
TOTAL					48	31	79	6					