

| TA Area | Objective | Country | Outcome Targeted | Activity | May 2025 - April 2026 (in person-days) | | | Number of Missions/ Activities | Mid-Year Update at Oct 30, 2025 (in person-days) | | | Number of Missions/ Activities | % Delivery | Delivery Status | Modality | Milestones | Comments | Planned Date | Experts |
|----------------------------------|---|---------|---|---|---|------------|-------|--------------------------------------|---|------------|-------|--------------------------------------|------------|----------------------------|------------|--|--|---|-------------------|
| | | | | | PFTAC resident advisors | ST experts | Total | | PFTAC resident advisors | ST experts | Total | | | | | | | | |
| Public Financial Management | Comprehensive, credible, and policy-based budget preparation | Tuvalu | A more credible medium-term budget framework is integrated with the annual budget process | Strengthening Budget Process | - | 18 | 18 | 1 | 13 | - | 13 | 1 | 100% | Oct 21 - 31, 2025 | In-country | Medium term orientation incorporated into the budget estimates. | Elvind provided remote support of 2 days | Aug 11 - 22, 2025 | O'Grady/ Tandberg |
| | Improved budget execution and control | | Budget execution monitoring and controls are strengthened | Strengthening FMIS controls | 12 | 18 | 30 | 1 | - | - | - | - | 0% | Rescheduled | | Action plan produced for implementing PO module and automated commitment control in the FMIS. | | Aug 4 - 15, 2025 | Seeds/ Cooper |
| Financial Sector Supervision | Develop/strengthen banking regulations and supervision frameworks | Tuvalu | Institutional structure and operational procedures for RBS enhanced/developed. | Developing a Supervisory Rating Model for banks in Tuvalu | 5 | - | 5 | 1 | - | - | - | - | 0% | Rescheduled | | TBC adopts a Supervisory Rating Model for Banks. | | Feb 13 - 17, 2026 | Arango |
| Government Finance Statistics | Strengthen compilation and dissemination of fiscal statistics | Tuvalu | A new data set has been compiled and disseminated internally and/ or to the public | GFS for BCG operations - Development of national compilation process | 5 | - | 5 | 1 | 5 | - | 5 | 1 | 100% | Sep 22 - 26, 2025 | In-country | 1. A full set of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual basis. 2. A full set of GFS tables for the extrabudgetary and social security fund (if relevant) subsectors of the general government is compiled by the statistical authorities and disseminated on an annual basis. | | Sep 22 - 26, 2025 | McDonagh |
| | | | Source data are adequate for the compilation of these macroeconomic statistics | | | | | | | | | | | | | 1. Data on transactions (or stocks) excluded from the scope of the primary data sources, such as transactions in-kind (or financial liabilities other than government loans), are collected from supplementary sources. 2. Source data coverage (from one or multiple complimentary sources) enables to compile GFS for each sector and subsector consistently with the institutional unit classification, as determined under the GFSM 2014 framework. | | | |
| | | | Statistical techniques are sound | | | | | | | | | | | | | 1. GFSM 2014 mapping is embedded within the chart of accounts of the financial management information system (FMIS), with no or little manual adjustments required. 2. Manual quality checks are performed and documented as part of the compilation cycle, and include the explanation of any material movements in the data. | | | |
| Real Sector Statistics | Strengthen compilation and dissemination of real sector statistics- national accounts | Tuvalu | Improved periodicity, timeliness, and consistency of data. | National Accounts – Convert to Fiscal Year Update GDP | 2 | 13 | 15 | 1 | - | 15 | 15 | 1 | 100% | May 23 - 30, 2025 | In-person | Convert GDP series to fiscal year | | May 27 - 28, 2025/ May 23 - 30, 2025 | Germany/ Andrews |
| | | | A new data set has been compiled and disseminated internally and/or to the public. | Update GDP National Accounts - Convert to Fiscal Year | - | 19 | 19 | 1 | - | 17 | 17 | 1 | 0% | Mar 2 - 13, 2026 | In-person | Prepare a rebased new GDP series | | Sep 12 - 25, 2025 | Andrews |
| Revenue Administration | Strengthened revenue administration management and governance arrangements | Tuvalu | Corporate priorities are better managed through effective risk management | Data Analytics and Compliance Improvement Planning and Management | - | 17 | 17 | 1 | - | 16 | 16 | 1 | 0% | Nov 24 - Dec 5, 2025 | In-country | Measurable improvement in staff expertise and knowledge | | Aug 18 - 29, 2025 | Mitchell |
| | | | Support functions enable more effective delivery of strategy and reforms | Digitalization-Core-Tax-admin-System Compliance Improvement Planning and Management - Follow-up | 12 | - | 12 | 1 | - | - | - | - | 0% | Rescheduled | | Improved ICT strategies and systems to support the tax administration. | | May 5 - Sep 26, 2025 | Mitchell |
| | | | Digital technologies are better aligned with strategic objectives | Support Digitalization | - | - | - | - | 10 | - | 10 | 1 | 0% | May 5, 2025 - Apr 30, 2026 | Remote | Digital strategies, plans, and governance arrangements are improved. Completion of PFTAC/PITAA/ADB Digitalization Roadmap Projects – Kiribati/Palau/Tuvalu | | | McAlister |
| Debt Management | Formulate and implement a medium-term debt management strategy (MTDS) | Tuvalu | Enhanced capacity in MTDS formulation and implementation | Medium-Term Debt Management Strategy Development and Implementation | 5 | - | 5 | 1 | 5 | - | 5 | 1 | 100% | Aug 18 - 22, 2025 | In-country | 1. Staff trained in MTDS AT and framework 2. Staff shows competence through presentations, discussions or practical exercises on debt management strategy formulation and implementation | | TBC | Vilanova |
| TOTAL | | | | | 41 | 85 | 126 | 9 | | | | | | | | | | | |

Updated Mid-FY26 Workplan:

Delivered by Oct 31:

Percentage of Revised Plan:

| | | | |
|-----|-----|-----|-----|
| 33 | 48 | 81 | 7 |
| 23 | 15 | 38 | 4 |
| 70% | 31% | 47% | 57% |