

FY26 Work Plan - May 2025 to April 2026: Tokelau - MID-YEAR UPDATE as at Oct 31, 2025

| TA Area                                | Objective   | Country | Outcome Targeted  | Activity              | May 2025 - April 2026<br>(in person-days) |            |           | Number of Missions/<br>Activities | Mid-Year Update at Oct 30, 2025<br>(in person-days) |            |       | Number of Missions/<br>Activities | % Delivery | Delivery Status       | Modality   | Milestones   | Comments | Planned Date      | Experts    |
|--|---|---------|---|-----------------------|---|------------|-----------|-----------------------------------|---|------------|-------|-----------------------------------|------------|-----------------------|------------|--|----------|-------------------|------------|
|  |   |         |   |                       | PFTAC resident advisors                   | ST experts | Total     |                                   | PFTAC resident advisors                             | ST experts | Total |                                   |            |                       |            |  |          |                   |            |
| Real Sector Statistics                 | Strengthen compilation and dissemination of real sector statistics- national accounts | Tokelau | A new data set has been compiled and disseminated internally and/or to the public.  | Update GDP            | -   | 17         | 17        | 1                                 | -   | 15         | 15    | 1                                 | 100%       | Oct 27 - Nov 21, 2025 | Remote     | Compile GDP estimates for 2024                               |          | Nov 10 - 21, 2025 | McAllister |
| Macroeconomic Programming and Analysis | Stronger analytical skills and better macroeconomic forecasting and policy analysis   | Tokelau | Sound medium-term macroeconomic framework (inclusive of GDP and inflation, commodity prices, the external and monetary sectors, and fiscal aggregates). | Macro-Fiscal Modeling | -   | 19         | 19        | 1                                 | -   | 24         | 24    | 1                                 | 100%       | Oct 20 - 31, 2025     | In-country | Ability to forecast macro-fiscal outcomes and run scenarios. |          | Sep 8 - 19, 2025  | Crooke     |
| <b>TOTAL</b>                           |   |         |   |                       | <b>0</b>                                  | <b>36</b>  | <b>36</b> | <b>2</b>                          |   |            |       |                                   |            |                       |            |  |          |                   |            |

Updated Mid-FY26 Workplan:  
 Delivered by Oct 31:  
 Percentage of Revised Plan:

|   |      |      |      |
|---|------|------|------|
| 0 | 39   | 39   | 2    |
| 0 | 39   | 39   | 2    |
| - | 100% | 100% | 100% |