FY26 Work Plan - May 2025 to April 2026: Tuvalu - BASELINE

TA Area	Objective	Country	Outcome Targeted	Activity	May 2025 - April 2026 (in person-days)			Number of Missions/ Activities	Modality	Milestones	Comments	Planned Date	Experts
					PFTAC resident advisors	ST experts	Total						
Public Financial Management	Comprehensive, credible, and policy-based budget preparation	Tuvalu	A more credible medium-term budget framework is integrated with the annual budget process	Strengthening Budget Process	-	18	18	1	In-country	Medium term orientation incorporated into the budget estimates.		Aug 11 - 22, 2025	STX
	Improved budget execution and control		Budget execution monitoring and controls are strengthened	Strengthening FMIS controls	12	18	30	1	In-country	Action plan produced for implementing PO module and automated commitment control in the FMIS.		Aug 4 - 15, 2025	Seeds/ Cooper
Financial Sector Supervision	Develop/strengthen banking regulations and supervision frameworks	Tuvalu	Institutional structure and operational procedures for RBS enhanced/developed.	Developing a Supervisory Rating Model for banks in Tuvalu	5	-	5	1	In-country	TBC adopts a Supervisory Rating Model for Banks.		Feb 13 - 17, 2026	Kumar
Government Finance Statistics	Strengthen compilation and dissemination of fiscal statistics	Tuvalu	A new data set has been compiled and disseminated internally and/ or to the public	GFS for BCG operations - Development of national compilation process	5	-	5	1	In-country	1. A full set of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual basis. 2. A full set of GFS tables for the extrabudgetary and social security fund (if relevant) subsectors of the general government is compiled by the statistical authorities and disseminated on an annual basis.		Sep 22 - 26, 2025	McDonagh
			Source data are adequate for the compilation of these macroeconomic statistics							1. Data on transactions (or stocks) excluded from the scope of the primary data sources, such as transactions in-kind (or financial liabilities other than government loans), are collected from supplementary sources. 2. Source data coverage (from one or multiple complimentary sources) enables to compile GFS for each sector and subsector consistently with the institutional unit classification, as determined under the GFSM 2014 framework.			
			Statistical techniques are sound							1. GFSM 2014 mapping is embedded within the chart of accounts of the financial management information system (FMIS), with no or little manual adjustments required. 2. Manual quality checks are performed and documented as part of the compilation cycle, and include the explanation of any material movements in the data.			
Real Sector Statistics	Strengthen compilation and dissemination of real sector statistics- national accounts	Tuvalu	Improved periodicity, timeliness, and consistency of data.	National Accounts - Convert to Fiscal Year	2	13	15	1	In-person	Convert GDP series to fiscal year		May 27 - 28, 2025/ May 23 - 30, 2025	Grcman/ Andrews
			A new data set has been compiled and disseminated internally and/or to the public.	Update GDP	-	19	19	1	In-person	Prepare a rebased new GDP series		Sep 12 - 25, 2025	Andrews
Revenue Administration	Strengthened revenue administration management and governance arrangements	Tuvalu	Corporate priorities are better managed through effective risk management	Data Analytics and Compliance Improvement	-	17	17	1	In-country	Measurable improvement in staff expertise and knowledge		Aug 18 - 29, 2025	Ravono
			Support functions enable more effective delivery of strategy and reforms	Digitalization Core Tax admin System	12	-	12	1	Remote			May 5 - Sep 26, 2025	McAlister
Debt Management	Formulate and implement a medium-term debt management strategy (MTDS)	Tuvalu	Enhanced capacity in MTDS formulation and implementation	Medium-Term Debt Management Strategy Development and Implementation	5	-	5	1	In-country	1. Staff trained in MTDS AT and framework 2. Staff shows competence through presentations, discussions or practical exercises on debt management strategy formulation and implementation		TBC	Vilanova
				TOTAL	**41**	**85**	**126**	**9**					