

FY26 Work Plan - May 2025 to April 2026: Samoa - BASELINE

TA Area	Objective	Country	Outcome Targeted	Activity	May 2025 - April 2026 (In person-days)			Number of Missions/ Activities	Modality	Milestones	Comments	Planned Date	Experts
					PFTAC resident advisors	ST experts	Total						
Public Financial Management	Improved PFM laws and effective institutions	Samoa	The capacity of ministry of finance to plan, implement and sustain PFM reforms is enhanced	Peer Review of PEFA Self-Assessment	5	-	5	1	Remote	Peer review of PEFA self-assessment completed and feedback provided.		Aug 4 - 8, 2025	LTX
	Strengthened identification, monitoring, and management of fiscal risks		Analysis, disclosure and management of other specific fiscal risks are more comprehensive	Extending the use of fiscal risk tools	12	17	29	1	In-country	Extend use of FRAT to incorporate other Specific Risks, and extend use of SOE HCT for SOEs' Corporate Plans.		Feb 16 - 27, 2026	Barry/ Seeds
	Improved Public Investment Management		Planning of public investments is strengthened to ensure sustainability	Conduct PIMA and C-PIMA	32	36	68	1	In-country	PIMA and C-PIMA undertaken and action plan agreed.		Nov 17 - 28, 2025	LTXs/ Petrie/ Du Preez HQX - Preston/ Fisher
Financial Sector Supervision	Develop/strengthen banking regulations and supervision frameworks	Samoa	Legal/ prudential regulations for risk management, governance framework and prudential ratios on consolidated basis, developed/ strengthened.	Review of Draft Insurance Act of Samoa	-	5	5	1	Remote	CBS submits amended Banking and Financial Institutions Act to the Parliament for approval.		Sep 8 - 12, 2025	STX
Government Finance Statistics	Strengthen compilation and dissemination of fiscal statistics	Samoa	A new data set has been compiled and disseminated internally and/ or to the public	Compilation of GFS for GG operations - Continued development of GFS outputs	12	-	12	1	In-country	1. A full set of GFS tables for the extrabudgetary subsector of the general government is compiled by the statistical authorities and disseminated on an annual basis. 2. Consolidated general government (or public sector) GFS dataset is compiled by the statistical authorities and disseminated on an annual basis.		Jun 30 - Jul 9, 2025	McDonagh
			Legal and institutional environment are adequate for the compilation and dissemination of statistics							1. A formal or informal coordination forum exists to bring together GFS compilers, data suppliers, expert users and other key stakeholders at both technical and managerial levels. 2. A full spectrum of relevant existing administrative datasets are available to the GFS compilers for the purpose of GFS compilation, with appropriate disclosure controls applied where commercial or political sensitivities exist.			
			Methodological basis for the statistics follows internationally accepted standards, guidelines or good practices							1. Conceptual adjustments are made where appropriate to account for the differences in the GFSM 2014 relative to the framework used to compile the source dataset (such as IFRS, IPSAS or the national GAAP). 2. The mapping of the source data to the GFSM 2014 taxonomy is reviewed by the statistical authorities at least on an annual basis, to ensure it continues to meet the needs of GFS statistics and new activities are recorded under the appropriate categories.			
Real Sector Statistics	Strengthen compilation and dissemination of real sector statistics- national accounts	Samoa	A new data set has been compiled and disseminated internally and/or to the public.	2023 SUT and Rebasing GDP	-	17	17	1	In-person	Final balancing of SUT		Sep 29 - Oct 10, 2025	Abbasi
			A new data set has been compiled and disseminated internally and/or to the public.	2024 SUT and Rebasing GDP	-	17	17	1	Remote	Linking of the 2013 and 2023 series.		Mar 9 - 20, 2026	Abbasi
Prices	Strengthen compilation and dissemination of Consumer Price Statistics (CPP)		A new data set has been compiled and disseminated internally and/ or the public.	Updating Consumer Price Index	-	18	18	1	In-person	Updated CPI compiled and published.		Aug 11 - 22, 2025	Graf
Revenue Administration	Strengthened revenue administration management and governance arrangements	Samoa	Support functions enable more effective delivery of strategy and reforms	Conduct impact analysis of tax processing system on organization operating model	24	-	24	1	In-country	1. Operating model impacts identified, endorsed. 2. Implementation plan developed.	Back to back with PFTAC Steering Committee	Jul 14 - 25, 2025	McAlister/ Williams
			Organizational arrangements enable more effective delivery of strategy and reforms	Conduct Tax Gap Analysis	-	12	12	1	Remote	1. DRM plan with specific targets developed informed by tax gap analysis.		Sep 29 - Oct 10, 2025	Shrosbree
	Strengthened core tax administration functions		Audit and other verification programs more effectively ensure accuracy of reporting	Review of Tax Audit Progress	-	17	17	1	In-country	Complex tax audit cases have case plans and are actively managed. Increase in case closure with tangible assessments.		Feb 9 - 20, 2026	Velji
Macroeconomic Programming and Analysis	Stronger analytical skills and better macroeconomic forecasting and policy analysis	Samoa	Sound medium-term macroeconomic framework (inclusive of GDP and inflation, commodity prices, the external and monetary sectors, and fiscal aggregates).	Macro-Fiscal Modeling	12	-	12	1	In-country	Ability to forecast macro-fiscal outcomes and run scenarios.		Jun 30 - Jul 18, 2025	Beaumont
				Training on E-Views	5	-	5	1	In-country	Improved ability to operate EViews.		Aug 18 - 22, 2025	Beaumont
Macroeconomic Frameworks	Develop capacity in macroeconomic forecasting and policy analysis to support policy decision making and communications	Samoa	Improved analytical skills, and better macroeconomic forecasting and policy analysis capacity	Forecasting and Nowcasting	12	-	12	1	In-country	Nowcasting tools and FPAS process embedded into CBS monetary policy decision making.	HQ Led mission	Sep, 2025	Nield
	Stronger analytical skills and better macroeconomic forecasting and policy analysis		Sound medium-term macroeconomic framework (inclusive of GDP and inflation, commodity prices, the external and monetary sectors, and fiscal aggregates).	Macro-Fiscal Modeling	8	-	8		In-country	Ability to forecast macro-fiscal outcomes and run scenarios		Jun 30 - Jul 18, 2025	Nield
TOTAL					122	139	261	14					