

FY26 Work Plan - May 2025 to April 2026: Regional - BASELINE

TA Area	Objective	Country	Outcome Targeted	Activity	May 2025 - April 2026 (in person-days)			Number of Missions/ Activities	Modality	Milestones	Comments	Planned Date	Experts
					PFTAC resident advisors	ST experts	Total						
Public Financial Management	Comprehensive, credible, and policy-based budget preparation	Regional	Planning and budgeting for public investments is more credible.	Green PFM Workshop	20	20	40	1	In-person	Training delivered on Green PFM principles and how to analyze budget policy for climate considerations.		Dec 1 - 5, 2025	Lavea/ Seeds/ Petrie/ Kauffmann
	Improved Public Investment Management		Implementation of public investment projects is improved to deliver productive and durable public assets	Public Investment Management Workshop	18	17	35	1	In-person	Training delivered on Public Investment Management including climate considerations.		Nov 10 - 14, 2025	LTX / Seeds/ Kauffmann/ Petrie
Financial Sector Supervision	Develop/strengthen banking regulations and supervision frameworks	Regional	Supervisors’ capacity and competence to implement and monitor banks’ compliance with Basel II/III and prudential regulations strengthened.	Association of Financial Supervisors of Pacific Countries (AFSPC) Meeting and Workshop	10	9	19	1	In-person	AFSPC Meeting and the Workshop are held.	To be held in Timor-Leste	Sep 8 - 12, 2025	Kumar/ STX
Government Finance Statistics	Strengthen compilation and dissemination of fiscal statistics	Regional	Authorities have a baseline understanding of the current state of Government Finance Statistics compilation and dissemination and opportunities to strengthen these capacities	Regional Workshop Government Finance Statistics (GFS) and Public Sector Debt Statistics (PSDS)	10	11	21	1	In-country	Participants trained on GFS concepts		Aug 25 - 29, 2025	McDonagh/ HQX - De La Beer
Revenue Administration	Strengthened revenue administration management and governance arrangements	Regional	Capacity for reform increased due to clear reform strategy and a strategic management framework adopted and institutionalized	PITAA Heads Meeting	10	14	24	1	In-country	PFTAC CD support highly valued.	To be held in Tonga	Sep 22 - 26, 2025	McAlister/ Williams/ HQX
			Support functions enable more effective delivery of strategy and reforms	Webinar - Building Design & Monitoring Capability	1	-	1	1	Remote	Leaders understand and value the need for D&M.		May 21, 2025	McAlister
			Support functions enable more effective delivery of strategy and reforms	Regional Workshop - Building Design & Monitoring Capability	20	-	20		In-country	A planning and a reporting process is implemented in each PIC.	Suva, Fiji \$40,000	Feb 16 - 20, 2026	McAlister/ Williams
			Support functions enable more effective delivery of strategy and reforms	Regional Workshop - Building Design & Monitoring Capability (North)	-	11	11		In-country	All participants can show how their capability has improved by applying techniques learned during workshop.	Koror, Palau \$25,000	Sep 22 - 26, 2025	Vivian
			Support functions enable more effective delivery of strategy and reforms	Regional Workshop - Building Design & Monitoring Capability - Follow-up	7	-	7		Remote	Performance improvement plans in place in all PICs.		Sep 29 - Mar 31, 2026	McAlister/ Williams
			The participants value this training	Webinar - Tax Gap Assessment methods	-	4	4	1	Remote	DRM improves incrementally in areas targeted as a result of tax gap assessment training and awareness.		Oct 14 - 16, 2025	STX
			Authorities have a baseline understanding of the current state of the government's revenue administration, management, and governance arrangements and core revenue administration operations	Regional-ISORA Data Collection Support	-	5	5	1	Remote	PICS are able to undertake comparative analysis.		Nov 3 - 28, 2025	STX
			The participants value this training	Webinar - Tax Technical Network (3)	3	2	5	1	Remote	Increase in interaction between PICS on complex tax issues.		Jun 24 - 26, 2025	Williams/ Mitchell
	Strengthened core tax administration functions		Taxpayer services initiatives to support voluntary compliance are strengthened	Taxpayer Service Workshop - Follow up	-	5	5	1	Remote	Taxpayer services action plans implemented.		Jun 6 - 27, 2025	Vivian
			Taxpayer services initiatives to support voluntary compliance are strengthened	PFTAC-Leaders Webinar-Taxpayer Services	1	-	1	1	Remote	Senior leaders understand the value of taxpayer services to voluntary compliance and commit support to their country participants.		May 28 ,2025	Williams
			Taxpayer services initiatives to support voluntary compliance are strengthened	Taxpayer Services Workshop	10	10	20		In-person	Scope, currency and accessibility of information for taxpayers improved (TADAT 2015 POA3-7/TADAT 2019 POA3-8). Post-course feedback measured by the end-of-course survey [favorable range 4.4+] reflecting the participants’ reaction to (a) the knowledge/skills usefulness for their job; (b) the content relevance to their job; and overall satisfaction with the course.	Suva, Fiji \$75,000	Jun 2 - 6, 2025	Williams/ Vivian
Macroeconomic Programming and Analysis	Stronger analytical skills and better macroeconomic forecasting and policy analysis	Regional	Sound medium-term macroeconomic framework (inclusive of GDP and inflation, commodity prices, the external and monetary sectors, and fiscal aggregates).	Macroeconomic Diagnostics	10	-	10		In-person	Improved understanding of economic analysis and policy making.	10 day course in Nadi; Led by Singapore Training Institute (STI) and Institute of Capacity Development (ICD) ICD funds \$40k; STI \$160k (40 pax)	Mar 16 - 27, 2026	Beaumont/ Nield
				PFTAC/ FAD Workshop on Macro-Critical Adaptation Issues in the Pacific Island Countries: from Science and Data to Policies	10	-	10	1	In-person	Improved understanding of climate change impacts and associated policy making.	Led by Fiscal Affairs Department (FAD) Held in Suva; Macro funds \$60k and Reserves	Aug 4 - 8, 2025	Beaumont
				Topics in Macroeconomic Forecasting	10	-	10	0.5	In-person	Improved understanding of economic analysis and policy making.	5 day course in Suva in conjunction with STI Macro and MF fund \$40k each with STI funding Focus on countries with central banks	Sep 22 - 26, 2025	Beaumont/ Nield
	Develop capacity in macroeconomic forecasting and policy analysis to support policy decision making and communications		Authorities have a baseline understanding of their existing forecasting and analytical capabilities and opportunities for improvement	Peer Learning Workshop Monetary Policy for Pacific Central Banks	10	-	10	1	In-person	Delivery of customized training on forecasting and analysis in context of technical assistance delivery.	5 day workshop in Samoa HQ JSA and STI funding \$160k	Jul 3 - 9, 2025	Nield/ HQX - Epstein/ Sabuga/ Rochon/ STI - Cashin/ Wang

Macroeconomic Frameworks	Participants effectively acquire knowledge and skills taught in the Macroeconometric Forecasting and Analysis (MFA) course and use them subsequently on the job or in their interaction with the Fund (MFA)	Regional	The participants value this training.	Topics in Macroeconomic Forecasting	8		8	0.5	In-person	Participants have completed customized training on financial programming and policies.	5 day course in Suva in conjunction with STI Macro and MF fund \$40k each with STI funding Focus on countries with central banks	Sep 22 - 26, 2025	Nield
	Participants effectively acquire knowledge and skills taught in the Macroeconomic Diagnostics (MDS) course and use them subsequently on the job or in their interaction with the Fund (MDS)		The participants value this training	Macroeconomic Diagnostics	13	-	13	1	In-person	Participants have completed customized training on macroeconomic diagnostics.	10 day course in Nadi; Led by Singapore Training Institute (STI) and Institute of Capacity Development (ICD) ICD funds \$40k; STI \$160k (40 pax)	Mar 16 - 27, 2026	Nield/ Beaumont
	Participants effectively acquire knowledge and skills taught in the Inclusive Growth (IG) course and use them subsequently on the job or in their interaction with the Fund - IGR		The participants value this training	PFTAC/ FAD Workshop on Macro-Critical Adaptation Issues in the Pacific Island Countries: from Science and Data to Policies	5	-	5		In-person	Improved understanding of climate change impacts and associated policy making.	Led by Fiscal Affairs Department (FAD) Held in Suva; Macro funds \$60k and Reserves	Aug 4 - 8, 2025	Nield
Debt Management	Develop market infrastructure and capacity for cost effective financing	Regional	An effective primary market, with market-based issuances	Investor Relations Workshop	5	20	25	1	Hybrid	A reform plan is formulated to develop the local currency bond market over the long term	4 officials from 5 countries	Apr 13 - 17, 2026	Vilanova/ STX
	Establish efficient institutional framework for debt management		Improved institutional structure for debt management	Sub-Regional Workshop to improve debt reporting for three countries (Marshall Islands, FSM, and Tuvalu).	5	-	5	1	In-country	1. Participants complete the workshop, meeting all requirements and receive workshop diplomas.	UNDP will organize the workshop in Guam.	May 20 - 22, 2025	Vilanova
TOTAL					186	128	314	17					

Macroeconomic Frameworks	Participants effectively acquire knowledge and skills taught in the Inclusive Growth (IG) course and use them subsequently on the job or in their interaction with the Fund - IGR	Regional	The participants value this training	Macroeconomics of Climate Change Course	10	-	10	1	In-person	Improved understanding of climate change impacts and associated policy making.	Confirmed during Steering Committee Meeting in Samoa. To be led by ICD and STI. STI funds 90 percent.	Mar 2 - 13, 2026	Nield/ STI
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