

FY26 Work Plan May 2025 to April 2026: Macroeconomic Programming and Analysis - BASELINE

TA Area	Objective	Country	Outcome Targeted	Activity	May 2026 - April 2027 (in person-days)			Number of Missions/ Activities	Modality	Milestones	Comments	Planned Date	Experts
					PFTAC resident advisors	ST experts	Total						
Macroeconomic Programming and Analysis	Stronger analytical skills and better macroeconomic forecasting and policy analysis - MAC	Fiji	Sound medium-term macroeconomic framework (inclusive of GDP and inflation, commodity prices, the external and monetary sectors, and fiscal aggregates).	Financial Programming - Monetary Block	12	-	12	1	In-country	Ability to forecast macro-fiscal outcomes and run scenarios.		Nov 23 - Dec 4, 2026	LTX
		Kiribati		Provide Macro-Fiscal Support - Oil Price Shock Modeling	12	-	12	1	In-country	Improved understanding of economic analysis and policy making.		Jul 13 - 24, 2026	LTX
		RMI		Provide Macro-Fiscal Support	-	18	18	1	In-country	Ability to forecast macro-fiscal outcomes and run scenarios.		Jun 8 - 19, 2026	Crooke
		PNG		Macroeconomic Frameworks Support	12	-	12		In-country	Ability to forecast macro-fiscal outcomes and run scenarios.	Led by MFR	Aug 10 - 21, 2026	LTX
		Samoa		Macro-Fiscal Modeling	12	-	12	1	In-country	Ability to forecast macro-fiscal outcomes and run scenarios.		Oct 12 - 23, 2026	LTX
		Solomon Islands		Macro-Fiscal Modeling - Follow-up	12	-	12	1	In-country	Ability to forecast macro-fiscal outcomes and run scenarios.		May 11 - 15, 2026	Beaumont
		Timor-Leste		Financial Programming Follow-up	12	-	12	1	In-country	Greater sophistication in macroeconomic policy making.		Mar 30 - Apr 9, 2027	LTX
		Tonga		Provide Follow-up Support on Macro-Fiscal Modeling	12	-	12	1	In-country	Ability to forecast macro-fiscal outcomes and run scenarios.		Jun 22 - Jul 3, 2026	LTX
		Vanuatu		Financial Programming - Follow-up	12	-	12	1	In-country	Greater sophistication in macroeconomic policy making.		Feb 2 - 15, 2027	LTX
		Regional		OT26.19 - Executive Level Course on Macroeconomic Policy Communication for Central Banks STI-PFTAC	5	-	5	1	In-person	Improved understanding of economic analysis and policy making.	To be held in Fiji PFTAC allocation of \$60k	May 21 - 22, 2026	Beaumont
				Workshop on Fiscal Policy and Analysis	12	-	12	1	In-person	Improved understanding of economic analysis and policy making.	To be held in Samoa; PFTAC allocation of \$100k (Macro - \$80k and MFR - \$20k) for one week duration STI funds \$30k	Nov 9 - 21, 2026	LTX/ STI
<b>Total Days:</b>					<b>113</b>	<b>18</b>	<b>131</b>	<b>10</b>					