

FY27 Work Plan - May 2026 to April 2027: Public Financial Management (PFM) - BASELINE

TA Area	Objective	Country	Outcome Targeted	Activity	May 2026 - April 2027 (in person-days)			Number of Missions/ Activities	Modality	Milestones	Comments	Planned Date	Experts
					PFTAC resident advisors	ST experts	Total						
Public Financial Management	Build Sustainable Fiscal Institutions - SFI	FSM	Strengthened capacity to plan, implement and sustain infrastructure governance	Strengthen Climate Public Investment Management	12	20	32	1	In-country	Develop credible climate-informed public investment plan.	Back to back with RMI and Palau	Nov 16 - 27, 2026	Tandberg/ Du Preez
			Strengthened capacity to assess core PFM functions and develop reform strategies	Develop PFM Roadmap	5	-	5	1	In-country	Produce updated PFM Roadmap.		Nov 16 - 20, 2026	Owen
		Kiribati	Strengthened institutional and legal frameworks	Develop Financial Regulations	12	18	30	1	In-country	Produce revised financial regulations aligned with new PFM Act.		May 5 - 15, 2026	O'Grady/ STX
			Strengthened institutional and legal frameworks	SOE Monitoring Capacity Building	9	18	27	1	In-country	Provide training on SOE monitoring.		Aug 26 - Sep 7, 2026	O'Grady/ STX
		Nauru	Strengthened capacity to assess core PFM functions and develop reform strategies	PFM Follow-Up and Scoping Mission	5	-	5	1	In-country	Update PFM Roadmap.		Aug 24 - 28, 2026	Owen
		RMI	Strengthened capacity to plan, implement and sustain infrastructure governance	Strengthen Climate Public Investment Management	5	-	5	1	In-country	Develop credible medium-term climate-informed public investment plan.	Back to back with PLW and FSM	May 18 - 22, 2026	Tandberg
		Palau	Strengthened capacity to plan, implement and sustain infrastructure governance	Strengthen Climate Public Investment Management	5	-	5	1	In-country	Climate informed NIIP with clear linkage to budget process.	Back to back with RMI and FSM	May 25 - 29, 2026	Tandberg
		PNG	Strengthened capacity to plan, implement and sustain reforms in strategic areas, including climate, gender, and SDGs	Develop Climate PIM Guideline	9	17	26	1	In-country	Updated climate-sensitive public investment regulations.		Dec 1 - 11, 2026	Tandberg/ Ayesha
		Solomon Islands	Strengthened capacity to assess core PFM functions and develop reform strategies	Develop PFM Roadmap	5	11	16	1	In-country	Develop PFM Roadmap.		Jun 1 - 5, 2026	Owen/ Kauffmann
		Tonga	Strengthened capacity to assess core PFM functions and develop reform strategies	PEFA Assessment	60	50	110	1	In-country	PEFA Assessment is completed.		Jul 27 - Aug 14, 2027	O'Grady/ Owen/ Tandberg/ Bowen/ Kauffmann
		Timor-Leste	Strengthened capacity to assess core PFM functions and develop reform strategies	PFM Scoping Mission	12	-	12	1	In-country	Produce workplan for PFTAC PFM support to Timor-Leste.		Feb 8 - 19, 2027	O'Grady
Public Financial Management	Improve Fiscal Transparency and Reporting - FTR	Fiji	Strengthened accounting and audit processes	Strengthen Internal Audit Support	10	18	28	1	In-country	Provide Internal Audit Training and review of procedures and processes.		May 18 - 29, 2026	Owen/ Murray
		PNG	Strengthened accounting and audit processes	Review of Bank Reconciliation	12	18	30	1	In-country	Review of bank reconciliation procedures with recommendations for improvement.		May 25 - Jun 5, 2026	O'Grady/ Silins
			Comprehensive, timely, and high quality fiscal reports	Strengthen Financial Reporting of Statutory Bodies	-	18	18	1	In-country	Procedures and reporting templates developed for statutory bodies' financial reporting.		Aug 17 - 28, 2026	STX
		Samoa	Comprehensive, timely, and high quality fiscal reports	Strengthen Financial Reporting	12	18	30	1	In-country	Review of financial reporting procedures and processes with recommendations for improvement.		Aug 10 - 21, 2026	O'Grady/ STX

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		Regional	Strengthened annual budget process for more efficient and effective use of resources	Workshop: Climate Budget Tracking and Reporting	30	10	40	1	In-country	Complete workshop on Climate Budget Tracking and Reporting.	To be held in Fiji	Apr 5 - 9, 2027	Owen/ O'Grady/ Tandberg/ Petrie
Public Financial Management	Strengthen Macroeconomic Frameworks - SMF	Fiji	Strengthened identification, monitoring, and management of fiscal risks	Follow-up - Broadening Fiscal Risks Analysis	10	18	28	1	In-country	Develop and improve fiscal reporting process.		Sep 21 - Oct 2, 2026	Owen/ Rahman
		PNG	Strengthened identification, monitoring, and management of fiscal risks	Strengthen Reporting of Fiscal Risks	12	18	30	1	In-country	Training on reporting fiscal risks and conducting SOE health checks.		Jun 15 - 26, 2026	O'Grady/ Crooke
		Tuvalu	Strengthened identification, monitoring, and management of fiscal risks	Reporting of Climate Fiscal Risks	12	18	30	1	In-country	Fiscal risk statement includes climate risks. Climate statement in budget documents.		Mar 8 - 19, 2027	Tandberg/ STX
		Solomon Islands	Strengthened medium-term fiscal frameworks	PFTAC HQ Strengthening Sovereign Wealth Funds: Mission	24	36	60	1	In-country	Development of Sovereign Wealth Fund process.		Feb 22 - Mar 5, 2027	Owen/ STX/ HQX
		Regional	Strengthened identification, monitoring, and management of fiscal risks	Fiscal Risks Workshop	30	10	40	1	In-person	Provide regional training of fiscal risks.	To be held in Samoa.	Sep 14 - 18, 2026	Owen/ O'Grady/ Tandberg/ Crooke
Total Days					447	508	955	34					