

FY26 Work Plan May 2025 to April 2026: Macroeconomic Programming and Analysis - BASELINE

TA Area	Objective	Country	Outcome Targeted	Activity	May 2025 - April 2026 (in person-days)			Number of Missions/ Activities	Mode	Milestones	Comments	Planned Date	Experts
					PFTAC resident advisors	ST experts	Total						
Macroeconomic Programming and Analysis	Stronger analytical skills and better macroeconomic forecasting and policy analysis	Cook Islands	Sound medium-term macroeconomic framework (inclusive of GDP and inflation, commodity prices, the external and monetary sectors, and fiscal aggregates).	Macro-Fiscal Modeling	12	-	12	1	In-country	Ability to forecast macro-fiscal outcomes and run scenarios.		Sep 1 - 12, 2025	Beaumont
		Fiji		Macro-Fiscal Modeling	5	-	5	1	In-country	Ability to forecast macro-fiscal outcomes and run scenarios.		Aug 11 - 15, 2025	Beaumont
				Macro-Fiscal Modeling Follow-up	5	-	5	1	In-country	Ability to forecast macro-fiscal outcomes and run scenarios.		Oct 6 - 10, 2025	Beaumont
				Kiribati	VAT Modeling Training	-	11	11	1	In-country	Ability to independently operate VAT model.		Aug 18 - 22, 2025
		RMI		Macro-Fiscal Modeling	-	19	19	1	In-country	Ability to forecast macro-fiscal outcomes and run scenarios.		Jul 21 - Aug 1, 2025	Crooke
		PNG		Macro-Fiscal Modeling	12	-	12		In-country	Ability to forecast macro-fiscal outcomes and run scenarios.	ICD Led	Nov 17 - 28,2025	Beaumont
		Samoa		Macro-Fiscal Modeling	12	-	12	1	In-country	Ability to forecast macro-fiscal outcomes and run scenarios.		Jun 30 - Jul 18, 2025	Beaumont
				Training on E-Views	5	-	5	1	In-country	Improved ability to operate EViews.		Aug 18 - 22, 2025	Beaumont
		Solomon Islands		Macro-Fiscal Modeling	12	-	12	1	In-country	Ability to forecast macro-fiscal outcomes and run scenarios.		Oct 20 - 31, 2025	Beaumont
		Timor-Leste		Support for Financial Programming and Policies (FPP)	12	-	12		In-country	Greater sophistication in macroeconomic policy making.	ICD Led	May 12 - 23, 2025	Beaumont
		Tokelau		Macro-Fiscal Modeling	-	19	19	1	In-country	Ability to forecast macro-fiscal outcomes and run scenarios.		Sep 8 - 19, 2025	Crooke
		Vanuatu		Support for Financial Programming and Policies (FPP)	12	-	12		In-country	Greater sophistication in macroeconomic policy making.	ICD Led	Mar 30 - Apr 10, 2026	Beaumont
		Regional		Macroeconomic Diagnostics	10	-	10		In-person	Improved understanding of economic analysis and policy making.	10 day course in Nadi; Led by Singapore Training Institute (STI) and Institute of Capacity Development (ICD) ICD funds \$40k; STI \$160k (40 pax)	Mar 16 - 27, 2026	Beaumont/ Nield
				PFTAC/ FAD Workshop on Macro-Critical Adaptation Issues in the Pacific Island Countries: from Science and Data to Policies	10	-	10	1	In-person	Improved understanding of climate change impacts and associated policy making.	Led by Fiscal Affairs Department (FAD) Held in Suva; Macro funds \$60k and Reserves	Aug 4 - 8, 2025	Beaumont
				Topics in Macroeconomic Forecasting	10	-	10	1	In-person	Improved understanding of economic analysis and policy making.	5 day course in Suva in conjunction with STI Macro and MF fund \$40k each with STI funding Focus on countries with central banks	Sep 22 - 26, 2025	Beaumont/ Nield
Total Days:				117	49	166	11						