Public Financial Management
Results Based Management Framework

March 28, 2019
Strategic Objectives

- Improved Laws and Effective PFM Institutions
- Comprehensive, credible and policy based budget preparation
- Improved Budget Execution and Control
- Improved coverage and quality of fiscal reporting
- Improved integration of asset and liability management framework
- Strengthened identification, monitoring and management of fiscal risks
PFM – Key Results Over Time (based on the PEFAs)

Policy Based Budget Preparation

Fiscal Risk Monitoring and Management

Budget Execution and Control

Asset and Liability Management Framework

Fiscal Reporting Coverage and Quality

Earliest PEFA

Latest PEFA

Top 4 Base

Top 4 Prior
Total Development Partner Effort

- Improved Law Effective Instns: 65
- Policy Based Budget: 34
- Budget Execution and Controls: 23
- Fiscal Reporting: 8
- Integration of Assets and Liability Management: 6
- Monitoring and Management of Fiscal Risks: 32
Where the Effort Goes

- Monitoring and Management of Fiscal Risks
- Integration of Assets and Liability Management
- Fiscal Reporting
- Budget Execution and Controls
- Policy Based Budget
- Improved Law Effective Instns
Total Triggers/Conditionalities

- Improved Law Effective Instructions: 2
- Policy Based Budget: 4
- Budget Execution and Controls: 2
- Fiscal Reporting: 6
- Integration of Assets and Liability Management: 3
- Monitoring and Management of Fiscal Risks: 6
Where the Triggers and Conditionalities Lie

- Monitoring and Management of Fiscal Risks
- Integration of Assets and Liability Management
- Fiscal Reporting
- Budget Execution and Controls
- Policy Based Budget
- Improved Law Effective Instns