



Pacific Financial Technical Assistance Centre FY 2020 Revenue Administration Workplan

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Pftac.org



Australian Government
Department of Foreign Affairs and Trade



EUROPEAN UNION



Ministry of Strategy
and Finance



NEW ZEALAND
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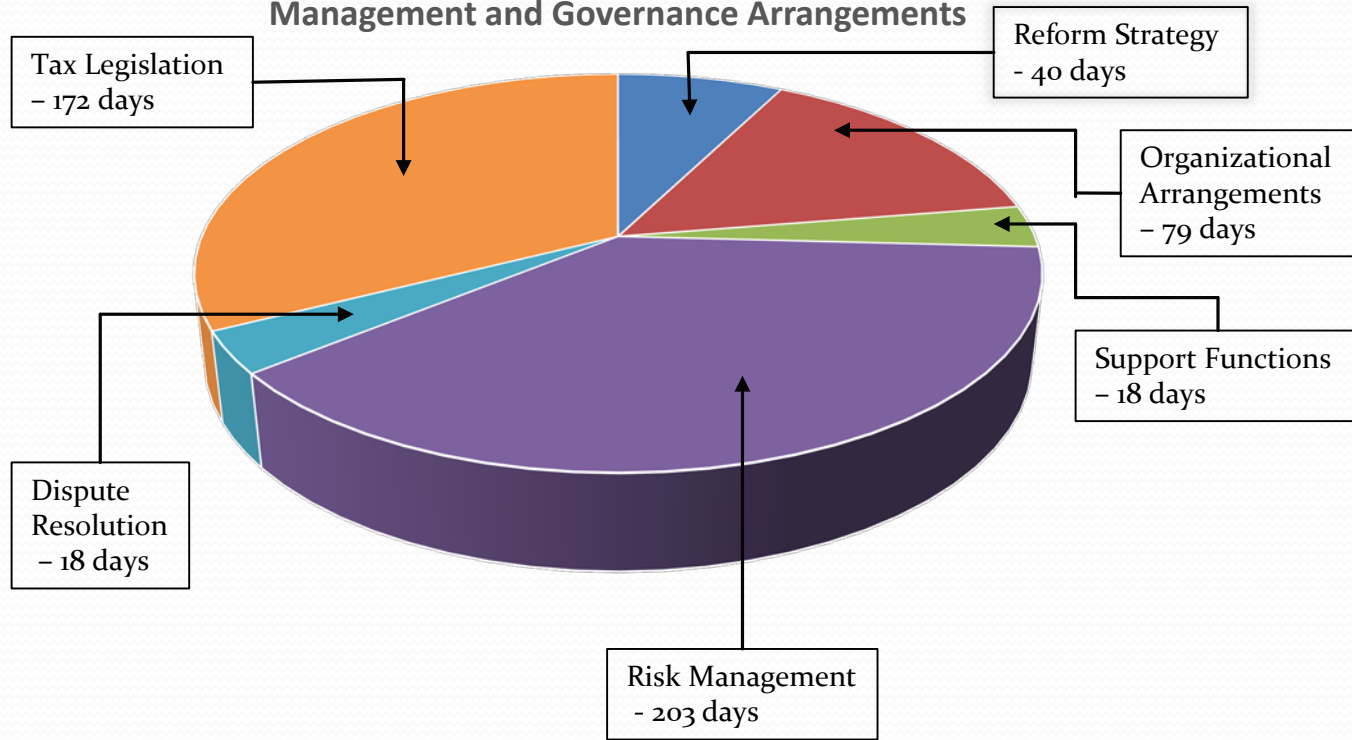
Revenue Administration - FY2020 Plans & Priorities

Planned (includes Legal)	Vs FY19 Outturn	Increase YF 20 vs FY 19	Increase FY 20 vs FY 18
70 missions	55 missions	27%	150%
7 regional events	7 regional events	0%	-22%
1,058 mission days of TA	834 TA mission days	27%	120%
84 LTX days	92LTX days	-9%	3%
974 STX days	742 STX days	31%	146%
\$2.218 million budget	\$1.864 million spent	19%	151%

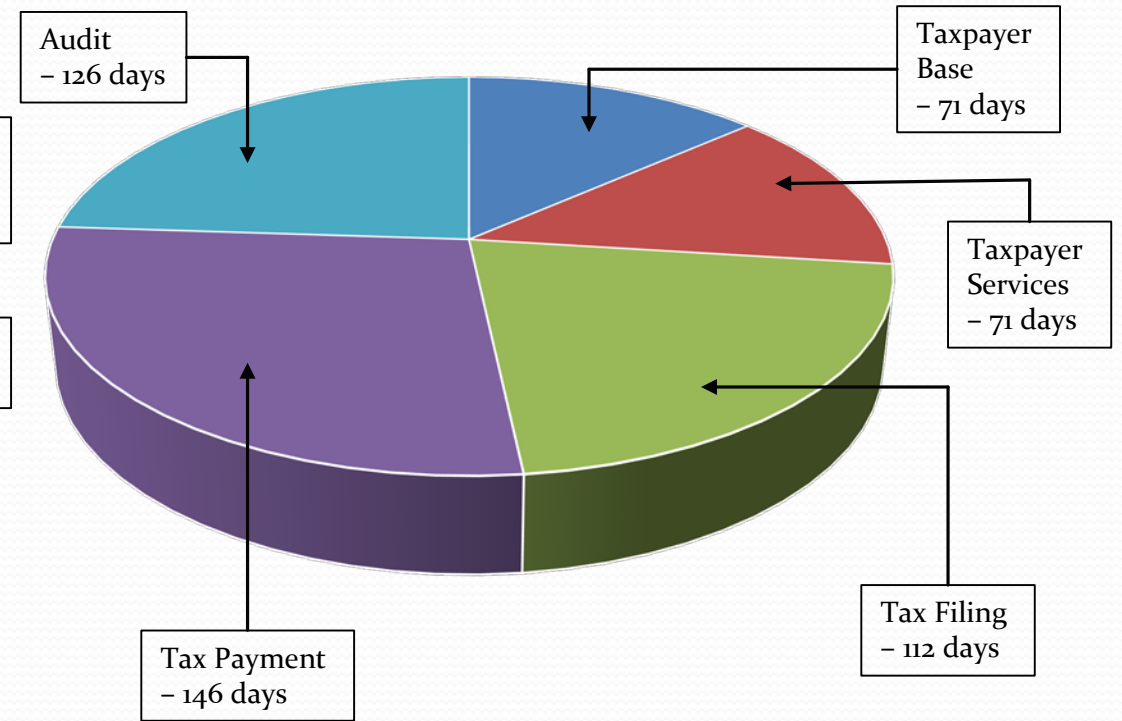


Resourcing of the Different Objectives No of Days

**Objective 1: Strengthened Revenue Administration
Management and Governance Arrangements**



Objective 2: Strengthened Core Tax Functions



Revenue Administration - FY2020 Planned Program

Cook Islands

Review strategy, operational plans, functional structure, tax arrears and returns management, audit plan, taxpayer services

Fiji

CIS, self-assessment, tax rulings, IT quality review, risk management, arrears and returns management, industry partnership

FSM

Review reform progress and status of recommendations

Kiribati

Review modernization, CIS, tax arrears and returns management, taxpayer services, audit plan,

RMI

CIS, taxpayer registration processes, tax arrears and returns management, taxpayer services



Revenue Administration - FY2020 Planned Program

Nauru

Review of reform progress and organizational arrangements, core tax functions

Niue

Implementation of organizational structure, improve core tax functions, arrears and returns management, taxpayer services

Palau

Function-based structure, VAT implementation, arrears and returns management, taxpayer services

Samoa

CIS, industry partnership, arrears and returns management, audit, taxpayer service

Solomon Islands

CIS, Review of reforms, tax arrears and returns management, function-based structure, LTO, audit, modernization strategy, taxpayer service, VAT



Revenue Administration - FY2020 Planned Program

Timor Leste

Implementation of VAT, arrears and returns management, taxpayer services,

Tonga

LTO, CIS, industry partnership, arrears and returns management, audit

Tuvalu

CIS, modernization plan, core tax functions, arrears and returns management, taxpayer services

Vanuatu

CIS, organizational reforms, taxpayer service, arrears and returns management, audit



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Policy and Legal Reforms FY 2020

Fiji

- Finalize review of the VAT and Stamp Duty Acts

Nauru

- Pacer Plus mission

Kiribati

- Facilitate seabed mining and small business tax

Solomon Islands

- MTRS

Niue

- Renewal of Income Tax Act, Tax Administration Act

Tonga

- Finalize renewal of Consumption Tax Act

Timor Leste

- MTRS

Revenue Policy & Administration - FY2020 - Regional

Regional

In cooperation with **PITAA**, the following workshops are planned:

- Managing large taxpayers
- Introducing effective CIS
- Tax and social security data for national accounts
- Managing core tax functions – senior managers
- Audit managers workshop
- Management of debt and returns
- Management of taxpayer services

