

Pacific Financial Technical Assistance Centre

FY 2020 PFM Workplan

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Australian Government
Department of Foreign Affairs and Trade



EUROPEAN UNION



Ministry of Strategy
and Finance



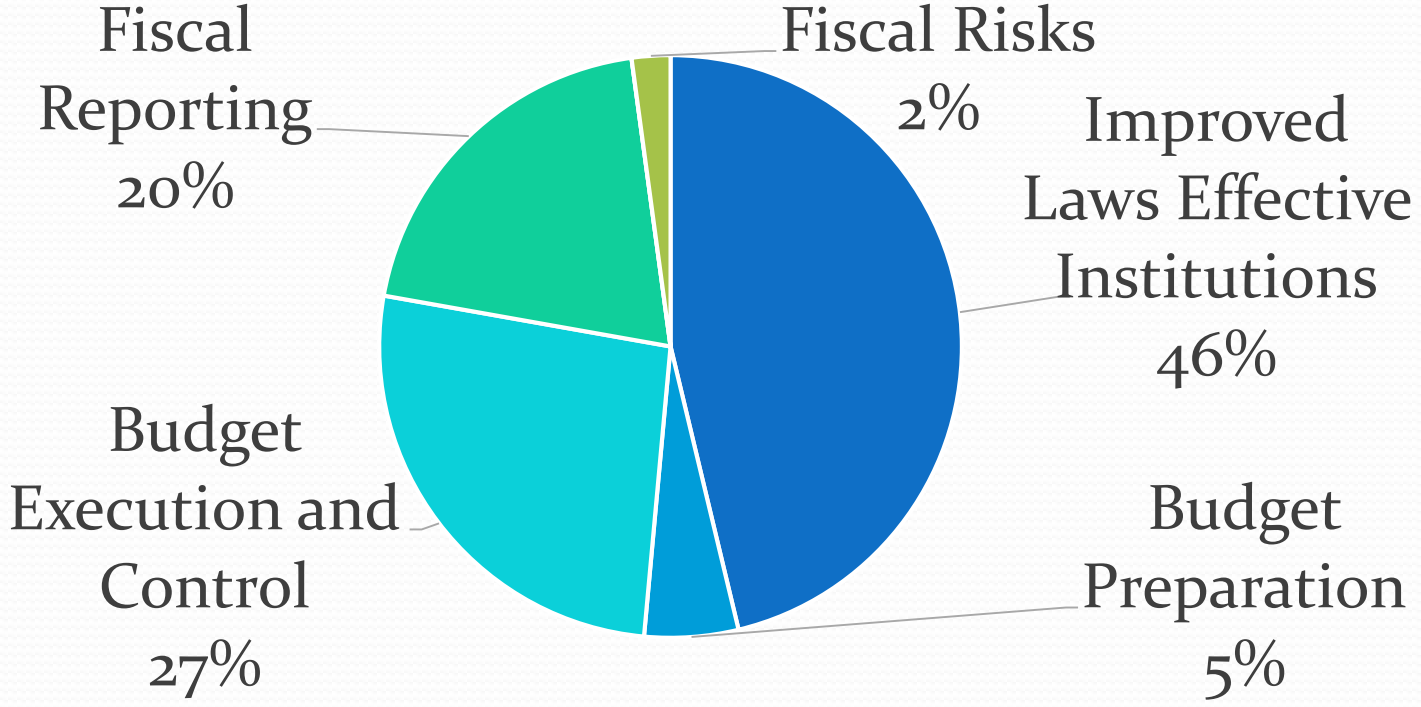
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Public Financial Management - FY2020 Plans & Priorities

	Planned	Vs FY19 Outturn
Missions	36	29
Regional Events	5	2
TA Mission Days	668	468
LTX Days	250	177
STX Days	418	291
	\$1.782 m	\$1.324 m

Resourcing of the Different Objectives No of Days



Improved Laws and Effective PFM Institutions

Fiji

PEFA Assessment | PFM Legislation |
Review Financial Regulations

Kiribati

PFM Roadmap Development

Niue

PFM Legislation

Palau

PEFA Self Assessment

PNG

PEFA Assessment

Tonga

PFM Legislation | PEFA Self
Assessment

Regional

PFM Leadership
Symposium

Joint
CARTAC/PFTA
C Workshop



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Comprehensive, credible and policy based budget preparation

Marshall Islands

Developing Budget Tools|Improving budget documentation

Tuvalu

Improving capital budgeting over multiple years

Regional

Fishing Revenue Workshop

Improving Budget Documentation Workshop



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Improved Budget Execution and Control

Cook Islands

Improve treasury operations and controls for non-salary expenditure

Fiji

Payroll Audit | Procurement Audit

FSM

Improve treasury operations and controls for non-salary expenditure

Samoa

Improve treasury operations and controls for non-salary expenditure

Solomon Islands

Improve treasury operations and controls for non-salary expenditure

Tonga

Internal audit payroll

Vanuatu

Review risk based internal audit functions

Regional

Internal Audit Workshop



Improved coverage and quality of fiscal reporting

Fiji

Chart of Accounts Training|Improved presentation on in year reports

Nauru

Transition to IPSAS cash reporting

Samoa

Improved Notes reporting

Tonga

Chart of Accounts|Efficiency of Financial Reporting

Vanuatu

Efficiency of Financial Reporting

Strengthened identification, monitoring and management of fiscal risks

Fiji

Review of risk monitoring

Regional

Fiscal Risks
Workshop



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