

# PFTAC Steering Committee

March 27, 2018

Public Financial Management (PFM)

Richard Neves



# Public Financial Management (PFM) - FY2018 Program

Activity Type	Planned (Adj Mid Year)	Outturn	Outturn v Planned	Outturn v FY17
Missions	38	33	87%	137%
Regional events	4	4	100%	57%
TA Mission Days (Total)	561	504	90%	140%
LTX	197	196	100%	114%
STX	364	308	85%	165%
Local Budget	\$1.077 m	\$0.515 m +242 LTX backstop days	48%	

# Public Financial Management (PFM) - FY2018 Program Results

Laws and Institutions	Budget Preparation	Budget Execution and Control	Fiscal Reporting	Management of Assets and Liabilities	Management of Fiscal Risks
Kiribati	RMI	Fiji	Fiji	Kiribati	Fiji
Tokelau	Regional	PNG	PNG	Samoa	Samoa
Solomon Islands	Sub Regional	Vanuatu	Samoa	Solomon Islands	Sub Regional
Timor-Leste		Regional	Solomon Islands	Regional	
			Tonga		
			Vanuatu		



# Public Financial Management (PFM) - FY2019 Plans & Priorities

Activity Type	FY19 Plan	Vs FY18 Outturn	FY19 change
Missions	41	33	+8
Regional events	4	4	-
TA Mission Days (Total)	506	504	+2
LTX	163	196	-33
STX	343	308	+35

# Public Financial Management (PFM) - FY19 Plans & Priorities

Laws and Institutions	Budget Preparation	Budget Execution and Control	Fiscal Reporting	Management of Assets and Liabilities	Management of Fiscal Risks
Palau	Vanuatu	Fiji	Cook Islands	PNG	Fiji
Samoa	Tuvalu	PNG	Fiji	Samoa	Samoa
Timor-Leste	Regional	Samoa	Tonga	Solomon Islands	
FSM		Tonga	Nauru		
Nauru		Vanuatu	PNG		
Kiribati			Samoa		
Solomon Islands			Solomon Islands		
Tokelau			Vanuatu		
Fiji					

# Discussion Points

- Ongoing co-ordination between development partners to deliver better PFM TA outcomes.
- Implementation of FMIS across several countries in the region, what will the needs be, how do we best prepare?
- PFM roadmaps – The need to revive and restructure, particularly in light of climate change readiness pillar.
- Trying to ensure core things are going well before stretching into new stuff.