PFTAC Steering Committee March 27, 2018

Government Finance Statistics Program
Barend de la Beer













Government Finance Statistics - FY2018 Program

Activity Type	Planned / (Adj. Mid Year)	Outturn	Outturn versus Planned
Missions	10	10	100%
Regional events	2	2	100%
TA Mission Days (Total)	167	163	98%
Long term expert (LTX)	121	113	94%
Short term experts (STX)	46	50	109%
Local Budget	\$228k	\$217k	95%
		+96 LTX backstop days	













Government Finance Statistics - FY2018 Program Results

Cook Islands	Data for quarterly GFS; proposals for development of new	
	chart of accounts.	
Fiji	Data compilation & reclassification for general government	
	consolidation; improved business survey.	
FSM	Compilation of budgetary central government and state	
	government data for the GFS Yearbook.	
Kiribati	Revisions & reclassification of institutional sectors and	
	streamlining GFS compilation processes.	
Nauru	Public sector delineation; bridge table, GFS data time	
	series and budget summary statement compiled.	
Palau	Compilation of budgetary central government data for the	
	GFS Yearbook.	
PNG	Improved GFS budget summary tables and expanded	
	coverage.	











Government Finance Statistics - FY2018 Program Results

RMI	Compilation of budgetary central government data for the
	GFS Yearbook .
Samoa	Improved data for budgetary central government; updates
	to recording of intergovernmental grants.
Solomon	Expanding compilation coverage for general government &
Islands	reclassification of intergovernmental grants.
Timor-Leste	Classification, compilation and dissemination of GFS for
	the general government.
Tonga	Improved coverage of institutions, transactions and stocks;
	construction of bridge tables.
Tuvalu	GFS time series for budgetary central government.
Vanuatu	Streamlined interagency GFS compilation; compilation of
	core GFS dataset and expanded coverage.
Regional	GFS consolidation and fiscal analysis of data (August 2017);
Events	multisector workshop northern islands (April 2018).











Government Finance Statistics - FY2019 Plans & Priorities

- 9 missions; 2 regional events; 154 TA days: 102 LTX days & 52 STX days
 - vs FY18 outturn: same missions; same events; -9 TA days; -11 LTX days & +2 STX days
- Topics: broadly same themes as in FY18
 - Data are compiled and disseminated using the coverage and scope of the latest manual
 - Data are compiled and disseminated using appropriate statistical techniques, including to deal with data sources, and/or assessment and validation of intermediate data and statistical outputs
 - GFS is compiled and disseminated for the BCG and GG and its subsectors with higher frequency, timeliness, and accuracy
 - Classifications of the functions of government (CoFoG)













Government Finance Statistics - FY2019 Plans & Priorities

 Countries: 14 member countries will be covered; 8 bilateral in country TA activities and 5 remote assistance TA activities from Fiji and 1 country TA combined with a regional event

• Regional Events: 2 Regional workshops will be hosted.











